



City Council

Redevelopment Agency

AGENDA

Wednesday

Regular

Closed Session 6:00 PM

Regular Session 6:30 PM

June 17, 2009

City Hall

100 West California Avenue

Ridgecrest CA 93555

(760) 499-5000

Steven P. Morgan, Mayor

Ronald H. Carter, Mayor Pro Tempore

Thomas R. Wiknich, Vice Mayor

Marshall G. Holloway, Council Member

Jerry D. Taylor, Council Member

AGENDA - CITY COUNCIL / REDEVELOPMENT AGENCY - REGULAR

June 17, 2009

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CITY OF RIDGECREST

**CITY COUNCIL
RIDGECREST REDEVELOPMENT AGENCY**

AGENDA

Regular Council/Agency Meeting

Wednesday, June 17, 2009

CITY COUNCIL CHAMBERS CITY HALL

100 West California Avenue
Ridgecrest, CA 93555

Closed Session – 6:00 p.m.

Regular Session – 6:30 p.m.

This meeting room is wheelchair accessible. Accommodations and access to City meetings for people with other handicaps may be requested of the City Clerk (499-5002) five working days in advance of the meeting.

In compliance with SB 343. City Council/Ridgecrest Redevelopment Agency Agenda and corresponding writings of open session items are available for public inspection at the following locations:

1. City of Ridgecrest City Hall, 100 W. California Ave., Ridgecrest, CA 93555
2. Kern County Library – Ridgecrest Branch, 131 E. Las Flores Ave., Ridgecrest, CA 93555
3. City of Ridgecrest official website at <http://ci.ridgecrest.ca.us>

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

AGENDA - CITY COUNCIL / REDEVELOPMENT AGENCY - REGULAR

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CLOSED SESSION – 6:00 p.m.

- GC54957 Public Employee Performance Evaluation - City Manager
- Gc54957.6 Labor Negotiations -, Police Employees Association of Ridgecrest (P.E.A.R.), and Confidential - Negotiator Michael Avery
- GC54957.6 Labor Negotiations - United Food and Commercial Workers Local 1036/8 (UFCW), Management, and Mid-management - Negotiator Michael Avery

REGULAR SESSION – 6:30 p.m.

PLEDGE OF ALLEGIANCE

INVOCATION

CITY ATTORNEY REPORTS

- ❖ Closed Session
- ❖ Other

PRESENTATIONS

COMMITTEES, BOARDS AND COMMISSIONS

Second Council Meeting (3rd Wednesday of the month)

Public Works Department Director's Report - none

Infrastructure Committee

Members: Tom Wiknich, Jerry Taylor, Lois Beres, Craig Porter
Meetings: 2nd Wednesday of the month at 5:00 p.m., Council Conference Room
Next meeting to be announced

Finance Department Director's Report - none

Chief of Police Report

City Organization and Services Committee

Members: Jerry Taylor, Tom Wiknich, Nellavan Jeglum, Lois Beres
Meetings: 2nd Thursday of the month at 5:00 p.m.; Council Conference Room
Next meeting to be announced

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Activate Community Talents and Interventions For Optimal Neighborhoods Task Force (ACTION)

Members: Co-Chairs Ron Carter, Chip Holloway, Ron Strand

Meetings: 2nd Monday of odd numbered months at 6:00 p.m., Kerr-McGee Center

Next meeting July 13

OTHER COMMITTEES, BOARDS, OR COMMISSIONS

CITY MANAGER/EXECUTIVE DIRECTOR REPORTS

RECESS (if necessary)

DISCUSSION AND OTHER ACTION ITEMS

1. **Resolution 09- , A Resolution Of The Ridgecrest City Council Approving By Reference And Authorizing Execution Of An Amendment To The Memorandum Of Understanding With The Police Employee Association Of Ridgecrest (P.E.A.R.) And Confidential Groups** Avery

This Resolution amends the Memorandums of Understanding and Agreements between the City of Ridgecrest and the Police Employee Association of Ridgecrest (P.E.A.R.), and Confidential Groups.

These amendments are a result of negotiations for contracts and agreements ending June 30, 2009 and take into consideration the current economical situation of the City of Ridgecrest. All group memorandums of understanding and agreements will be re-negotiated in full, for FY11.

2. **Resolution 09- , A Resolution Of The Ridgecrest City Council Approving By Reference And Authorizing Execution Of An Amendment To The Memorandum Of Understanding With The United Food And Commercial Workers (UFCW Local 1036/8), Management and Mid-Management Groups** Avery

This Resolution amends the Memorandums of Understanding and Agreements between the City of Ridgecrest and the United Food and Commercial Workers (UFCW Local 1036/8), Management and Mid-Management Groups.

These amendments are a result of negotiations for contracts and agreements ending June 30, 2009 and take into consideration the current economical situation of the City of Ridgecrest. All group memorandums of understanding and agreements will be re-negotiated in full, for FY11

3. **Status Report On The Compliance Order IWMA BR07-07 And The Local Assistance Plan (LAP) As Modified; And The California Integrated Waste Management Board (CIWMB), Mandated Programs Of Consultants; And The Public Protest Hearing Of July 01, 2009 For Property Related Fees To Be Added To The County Of Kern Residential Property Tax Roll** McRea

The staff report is a continuation of the interaction between the City and CIWMB staff. The County of Kern has provided invaluable assistance upon the authorization by Mr. Douglas Landon, Director, Waste Management Department

CONSENT CALENDAR

All items on the Consent Calendar are considered to be routine by City staff and will be approved in one motion if no member of the Council or the public wishes to comment or ask questions. If comment or discussion is desired by anyone, that item may be removed from the Consent Calendar and be considered separately, with public comment, before action is taken.

4. **Resolution No. 09- , A Resolution Of The Ridgecrest City Council Adopting The Budget For Fiscal Year 2009-2010, Establishing Appropriations, Estimating Revenues, And Establishing The Policies By Which The Budget May Be And Shall Be Amended** Avery

The Fiscal Year 2008-2009 was budgeted with knowledge that the economy was in a state of contraction. Use of one-time-only revenue was used to end fiscal year 2009 with a reserve of \$2 million. Unfortunately the economic decline was worse than projected. Midway through the year we took steps to prevent fiscal problems as we saw revenues decline due to economic slowdown. Through the use of hiring and expenditure freezes we have estimated a general fund ending reserve of \$1 million.

This document has been created upon assumptions that revenue streams will not be affected by State budget balancing. With the State budget facing a \$21 billion deficit, local government revenues may be placed at the mercy of the State of California. The Budget will be carefully monitored and if such changes take place the budget will be revised and brought before the Council for discussion

5. **Resolution No. 09- , A Resolution Of The Ridgecrest City Council Authorizing The Application For And Acceptance Of The United States Department Of Justice, Byrne Program Grant** Strand

In order to maintain our FCC license, and our ability to use police radios, the Police Department must upgrade its radio system to operate in narrowband by 2013. Our current radio infrastructure functions in wideband mode only and must be replaced. We plan to use this grant funding to purchase narrowband handheld radios, which will assist us in a phased upgrade of the radio system.

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6. Minutes Of The Regular City Council/Redevelopment Agency Meeting Of June 3, 2009 Gable
7. Council Expenditure Approval List (DWR) Dated June 5, 2009 In The Amount Of \$192,328.53 Staheli
8. Agency Expenditure Approval List (DWR) Dated June 5, 2009 In The Amount Of \$5,864.98 Staheli

PUBLIC COMMENT

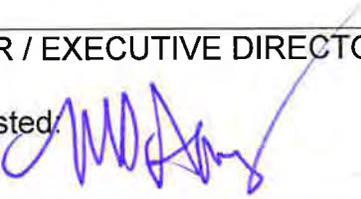
Persons wishing to address the Council on matters that are within the Council's jurisdiction and do not already appear on the agenda, may do so at this time. Pursuant to the Brown Act, the City Council may not take action on an item that does not appear on this Agenda. Speakers are limited to five (5) minutes. The PUBLIC COMMENT section of the Agenda is limited to a total of sixty (60) minutes. Speakers are asked to provide their name and address for the record.

MAYOR AND COUNCIL COMMENTS

The Mayor and Council Members may make a brief statement. In addition, Council Members may ask a question of staff or the public for clarification on any matter, make a request of staff for factual information, or request staff to report back to the Council at a later meeting concerning any matter. In addition the Mayor or any Council Member may direct the City Manager to place an item of business on a future agenda.

ADJOURNMENT

CITY COUNCIL/REDEVELOPMENT AGENCY AGENDA ITEM

SUBJECT: Resolution adopting amendments to the Memorandums of Understanding between City of Ridgecrest and Police Employee Association of Ridgecrest (P.E.A.R.) and Confidential Groups.
PRESENTED BY: Michael D. Avery
SUMMARY: This Resolution amends the Memorandums of Understanding and Agreements between the City of Ridgecrest and Police Employee Association of Ridgecrest (P.E.A.R.) and Confidential Groups. These amendments are a result of negotiations for contracts and agreements ending June 30, 2009 and take into consideration the current economical situation of the City of Ridgecrest. All group memorandums of understanding and agreements will be re-negotiated in full, for FY11.
FISCAL IMPACT: Cost Savings of \$137,000. Reviewed by Finance Director
ACTION REQUESTED: Approve Resolution
CITY MANAGER / EXECUTIVE DIRECTOR RECOMMENDATION: Action as requested 

Submitted by:

Action Date: June 17, 2009

(Rev. 2-14-07)

RESOLUTION NO. 09-

**A RESOLUTION OF THE RIDGECREST CITY COUNCIL
APPROVING BY REFERENCE AND AUTHORIZING
EXECUTION OF AN AMENDMENT TO THE MEMORANDUM OF
UNDERSTANDING WITH POLICE EMPLOYEE ASSOCIATION
OF RIDGECREST (P.E.A.R.) AND CONFIDENTIAL GROUPS**

The City Council of the City of Ridgecrest, California, hereby approves by reference and authorizes the City Manager to execute Amendments of the Memorandums of Understanding and Agreements between the City of Ridgecrest and Police Employee Association of Ridgecrest (P.E.A.R.) and Confidential Groups for the term July 1, 2009 through June 30, 2010 and will become effective July 1, 2009.

APPROVED AND ADOPTED this 17th day of June 2009, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Steven P. Morgan, Mayor

ATTEST:

Rita Gable
City Clerk

CITY COUNCIL/REDEVELOPMENT AGENCY AGENDA ITEM

SUBJECT:

Resolution adopting amendments to the Memorandums of Understanding between City of Ridgecrest and United Food and Commercial Workers (UFCW Local 1036/8), Management, and Mid-management Groups.

PRESENTED BY:

Michael D. Avery

SUMMARY:

This Resolution amends the Memorandums of Understanding and Agreements between the City of Ridgecrest and United Food and Commercial Workers (UFCW Local 1036/8), Management, and Mid-management Groups.

These amendments are a result of negotiations for contracts and agreements ending June 30, 2009 and take into consideration the current economical situation of the City of Ridgecrest. All group memorandums of understanding and agreements will be re-negotiated in full, for FY11.

FISCAL IMPACT:

Cost Savings of \$301,970.

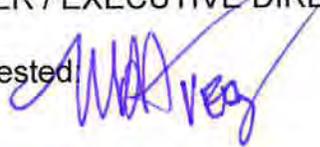
Reviewed by Finance Director

ACTION REQUESTED:

Approve Resolution

CITY MANAGER / EXECUTIVE DIRECTOR RECOMMENDATION:

Action as requested



Submitted by:

Action Date: June 17, 2009

(Rev. 2-14-07)

RESOLUTION NO. 09-

**A RESOLUTION OF THE RIDGECREST CITY COUNCIL
APPROVING BY REFERENCE AND AUTHORIZING
EXECUTION OF AN AMENDMENT TO THE
MEMORANDUM OF UNDERSTANDING WITH THE
UNITED FOOD AND COMMERCIAL WORKERS (UFCW
LOCAL 1036); UNITED FOOD AND COMMERCIAL
WORKERS LOCAL 1036/LOCAL 8 (UFCW); MID-
MANAGEMENT; AND MANAGEMENT**

The City Council of the City of Ridgecrest, California, hereby approves by reference and authorizes the City Manager to execute Amendments of the Memorandums of Understanding and Agreements between the City of Ridgecrest and the United Food and Commercial Workers Local 1036/Local 8 (UFCW); Mid-Management; and Management for the term July 1, 2009 through June 30, 2010 and will become effective July 1, 2009.

APPROVED AND ADOPTED this 17th day of June 2009, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Steven P. Morgan, Mayor

ATTEST:

Rita Gable
City Clerk

CITY COUNCIL/REDEVELOPMENT AGENCY AGENDA ITEM

SUBJECT:

Status Report on the Compliance Order IWMA BR07-07 and the Local Assistance Plan (LAP) as modified; and the California Integrated Waste Management Board (CIWMB), mandated programs of consultants; and the Public Protest Hearing of July 01, 2009 for property related fees to be added to the County of Kern Residential Property Tax Roll.

PRESENTED BY:

James McRea

SUMMARY:

The staff report is a continuation of the interaction between the City and CIWMB staff. The County of Kern has provided invaluable assistance upon the authorization by Mr. Douglas Landon, Director, Waste Management Department. The L.A.P. programs required to be implemented by the City include:

1. Engaged a consultant, California Waste Associates to complete the Waste Generation/Characterization Study and establish a New Base Year by October 01, 2009. The initial draft to be present to the City July 01, for review and then discussion with CIWMB staff.
2. Establish Mandatory Commercial on-site Collection of Recyclables on a selected basis by July 1, 2009 and full compliance by January 2010 for all commercial accounts with an on-site commercial cardboard recycling program and an increased rate schedule. .
3. Establish a Mandatory Curbside Residential Recycling Program pursuant to Ordinance 09-01, by January 2010, including a proposed residential increased rate schedule which is recommended to be placed on the County of Kern Residential Property Tax Roll. The Universal Residential Curbside Recycling Pick-up Service (mandatory) is proposed to be billed to individual property owners annually by placement on the Kern County Property Tax Roll. The Commercial accounts will continue to be billed by the franchisee, Benz Sanitation. Property owners will still be permitted to self haul to the Ridgecrest Sanitation Landfill and recycle at any approved drop off center or buy back center. All residential properties with 1 to 4 dwelling units will be required to participate. The program of services will provided limited exemptions. **A Public Protest Hearing is scheduled for July 01, 2009 at 6:00 p.m.** relating to placement of the property related fee on the tax roll. The protest haring is not for the proposed Universal (mandatory) curbside service. Administration and Benz Sanitation/Tehachapi Recycling are in negotiations for an agreement for the implementation of mandatory commercial and residential recycling and solid waste collection.
4. Develop a Mini Drop-off Recycling Facility at the Corporate Yards on W. Ridgecrest Blvd. and be operational by August 01, 2009.
5. Engage a consultant to prepare and submit a Facilities Feasibility Study. The State mandated a Material Recovery Facility Study and has agreed to a minor modification for a Transfer Station.

FISCAL IMPACT:

Unfunded development and implementation costs, and increased rate schedules for solid waste and recycling services.

Reviewed by Finance Director

ACTION REQUESTED:

Receive and file staff report

CITY MANAGER / EXECUTIVE DIRECTOR RECOMMENDATION:

Action as requested: 

Submitted by: James McRea

Action Date: 06-17-09

YOUR OPPORTUNITY TO GET INVOLVED

The City welcomes your comments on the proposed property related fee, and encourages you to provide oral and or written testimony at the public hearing. Additionally, you have the right to protest against the proposed property related fee by filing a written protest with the City on or before the close of the public comment period at the public hearing scheduled on July 1, 2009 at 6:30 p.m. If written protests against the proposed property related fee are filed by a majority of the owners, the proposed property related fee will not be imposed. One written protest per parcel will be accepted. Otherwise, the City Council may take action to adopt the proposed property related fee. Written protests will be counted pursuant to procedures set under Article XIII D, Section 6, of the Constitution of the State of California.

COMMENTS AND WRITTEN PROTESTS

A written protest must contain your name, mailing address and a description of the parcel(s) in which the party signing the protest has an interest. Street address and/or parcel number will be considered sufficient description. Protests may be hand delivered to the City Clerk or may be mailed to the following address:

City Clerk
City of Ridgecrest
100 W. California Avenue
Ridgecrest, CA 93555

QUESTIONS?

If you have any questions regarding this notice or the proposed rates, or would like assistance determining which rates are applicable to you, please contact NBS at (800) 676-7516.



100 W. California Avenue
Ridgecrest, CA 93555

First Class
US Postage
Paid
Permit 1
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*****AUTO**SCH 3-DIGIT 900 10 11 7738

APN:

CITY COUNCIL:

Steven P. Morgan, Mayor
Ronald H. Carter, Mayor Pro Tempore
Thomas R. Wiknich, Vice Mayor
Marshall G. Holloway, Council Member
Jerry D. Taylor, Council Member



UTF

9355504054

Notice of Public Hearing

Proposed Universal Solid Waste Fee

July 1, 2009
6:30 P.M.

Ridgecrest City
Council Chambers
100 W. California Avenue
Ridgecrest, CA 93555

City of Ridgecrest
Phone: (760) 499-5003
www.ci.ridgecrest.ca.us

NOTICE OF PUBLIC HEARING

July 1, 2009

6:30 P.M.

Notice is hereby given that a public hearing regarding a proposed Universal (Mandatory) Solid Waste property related fee will be held on July 1, 2009 in the Ridgecrest City Council Chambers located at 100 W. California Avenue in the City of Ridgecrest.

The purpose of the Universal Solid Waste property related fee is to be in compliance with state law under the California Integrated Waste Management Association ("CIWMA"). The CIWMA Board of Directors issued Compliance Order BR07-07, requiring the City to comply with the universal curbside recycling and residential solid waste collection services. It is also a benefit to the residents of the City of Ridgecrest to preserve, protect and promote the health, safety and welfare of the public with respect to sanitation.

The proposed property related fee will be collected on the annual property tax bill of each parcel, based on the particular land-use code of that parcel, for solid waste collection services within the City of Ridgecrest. It will be billed as a new and separate charge on the tax bill but will *replace* the City's existing solid waste fees currently billed through Benz Sanitation.

PROPOSED RATES

County Land-use Code Residential	Billing Unit (BU)	Monthly Rate per BU	Annual Rate
Single-Family Residence	Dwelling Unit	\$26.00	\$312.00
Condominium	Dwelling Unit	26.00	312.00
Mobile Home	Dwelling Unit	26.00	312.00
Duplex	Dwelling Unit	26.00	624.00
Triplex	Dwelling Unit	26.00	936.00
Fourplex	Dwelling Unit	26.00	1,248.00
Multi-Unit Residential	Per Can	26.00	TBD*
Vacant, Non-Taxable	N/A	0.00	0.00

* Annual Rate is dependant upon the number of cans for each property.



The Proposed Rates were established by using data from Benz Sanitation, the waste management company that provides solid waste collection services for the City and input from the City staff on the actual costs for collecting solid waste from each County land-use code, as shown. To determine the property related fee against your particular parcel, multiply the rate per billing unit by the number of billing units on your parcel. For example, a four-unit building (fourplex), charged at a rate of \$26.00 per dwelling unit, per month, would pay an annual fee of \$1,248.00 ($\$26.00 \times 4 \times 12 = \$1,248.00$). A single-family home would be charged for one dwelling unit at the rate of \$26.00 per month, for an annual fee of \$312.00 ($\$26.00 \times 1 \times 12 = \312.00).

The proposed rates shown here are "Maximum Rates." If it is not necessary to impose the full charge, the City Council may impose a rate that is lower than the Maximum Rate. This is a property related fee without a specified end date.

COST OF LIVING INFLATOR

The proposed Maximum Rates are stated in 2009/10 dollars. Beginning in Fiscal Year 2010/11 the maximum rate shall be increased by the percentage change that is equal to the percentage change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for all Urban Consumers (CPI-U) in Pacific Cities and U. S. Average: Los Angeles-Riverside-Orange County, for the year ending the month of February. If for any reason the percentage change for a fiscal year is negative, the Maximum Rate shall not be decreased by reason of such negative percentage change and shall remain at the amount as computed the previous fiscal year. The actual fee may be less than, but shall not exceed the Maximum Rate unless appropriate proceedings are conducted by the City to authorize any increase beyond the Maximum Rate established for that year, as defined in the Cost of Living Inflatior above.

June 1st, 2009

Daily Independent
P.O. Box 7
Ridgecrest, CA 93555

Enclosed is public notice for the City of Ridgecrest City Council. Please publish this notice twice according to dates listed below:

JUNE 13TH AND JUNE 27TH

Please furnish the City Clerk with one proof of the copy before publication and the affidavit of publication after publication. The affidavit of publication must be received by the City Clerk prior to the date of this meeting.

James McRea
Public Services Director

Received By Date

enc.

NOTICE OF PUBLIC HEARING
JULY 1ST, 2009 6:30 P.M.

NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING WILL BE HELD BEFORE THE CITY COUNCIL OF THE CITY OF RIDGECREST IN THE COUNCIL CHAMBERS OF CITY HALL, 100 W. CALIFORNIA AVENUE, RIDGECREST, CALIFORNIA ON WEDNESDAY JULY 1, 2009 AT 6:30 P.M. OR AS SOON THEREAFTER AS THE MATTER MAY BE HEARD.

UNDER CONSIDERATION WILL BE: Universal Solid Waste property related fee to be collected on the annual property tax bill of each residential parcel, based on the particular land-use code of that parcel, for solid waste collection services within the City of Ridgecrest. It will be billed as a new and separate charge on the tax bill but will *replace* the City's existing solid waste fees currently billed through Benz Sanitation.

CITY COUNCIL/REDEVELOPMENT AGENCY AGENDA ITEM

SUBJECT:

Adoption of the Fiscal Year 2009-10 Budget

PRESENTED BY: Michael D. Avery, City Manager; W. Tyrell Staheli, Finance Director.

SUMMARY:

The Fiscal Year 2008-2009 was budgeted with knowledge that the economy was in a state of contraction. Use of one-time-only revenue was used to end fiscal year 2009 with a reserve of \$2 million. Unfortunately the economic decline was worse than projected. Midway through the year we took steps to prevent fiscal problems as we saw revenues decline due to economic slowdown. Through the use of hiring and expenditure freezes we have estimated a general fund ending reserve of \$1 million.

National and state data indicates a slowing economy. Consumer spending has slowed reflecting in purchases of large items, such as automobiles. This has spurred decreases in Sales Tax Revenue, the City's major revenue. Sales tax is projected to end the year \$250,000 below the estimated budget due to the closure of Mervyn's and Diamond Motors, as well as the general economic decline.

On a positive note, the City is experiencing increased TOT revenues projected to slightly increase with the opening of the Hampton Inn and several other hotel projects. The City's property taxes have been relatively unaffected compared to other cities in the state, likely due to additional growth projected following the acceptance of a BRAC plan.

PERSONNEL CHANGES

- 5 unfunded Police Officer positions
- 1 unfunded Dispatcher
- 1 unfunded Engineer
- 1 unfunded Maintenance Worker for the Streets Division
- 1 unfunded Cultural Affairs Coordinator
- 1 unfunded Maintenance Worker for the Parks Division
- 1 unfunded Accountant
- 75% unfunded City Clerk
- 208 furlough hours for most employees

This document has been created upon assumptions that revenue streams will not be affected by State budget balancing. With the State budget facing a \$21 billion deficit, local government revenues may be placed at the mercy of the State of California. The Budget will be carefully monitored and if such changes take place the budget will be revised and brought before the Council for discussion.

FISCAL IMPACT: Appropriates the FY 2010 funds, authorizes the City Manager to implement the Approved Budget; authorizes staffing levels and positions; approves the Gann Limit Calculation; and approves the FY 2010 budget revision policy.

Reviewed by Finance Director: 

ACTION REQUESTED: Adoption of the attached resolution enacting the Fiscal Year 2010 budget.

CITY MANAGER 'S RECOMMENDATION:

Action as requested: 

Submitted by: T. Staheli

Action Date: 17-June-09

RESOLUTION NO. 09-

A RESOLUTION OF THE RIDGECREST CITY COUNCIL AND THE RIDGECREST REDEVELOPMENT AGENCY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2009-10, ESTABLISHING APPROPRIATIONS, ESTIMATING REVENUES, AND ESTABLISHING THE POLICIES BY WHICH THE BUDGET MAY BE AND SHALL BE AMENDED.

WHEREAS, the City Council and the Redevelopment Agency has received and reviewed the proposed Fiscal Year 2009-10 City of Ridgecrest/Redevelopment Agency budget; and

WHEREAS, public budget review meetings were held during which the public was provided opportunities to comment on the proposed budget; and

WHEREAS, final adjustments to the budget have been made.

NOW, THEREFORE, BE IT RESOLVED,

1. That the fiscal year 2009-10 City of Ridgecrest/Ridgecrest Redevelopment Agency budget is hereby adopted.
2. Tax Increment, TOT, and Sales Tax Sharing Agreements currently in force and duly approved by the City Council or the Ridgecrest Redevelopment Agency or are hereby amended and appropriated for Fiscal Year 2010;
3. The Budget Revision Policy, herein identified as Exhibit "A" is hereby adopted;
4. Schedules such as:
 - A.) The purchasing limits reflected in Exhibit "B" are reaffirmed and adopted;
 - B.) The Fee Schedule reflected in Exhibit "C" is reaffirmed and adopted; and the City Council reaffirms that the fees reflected therein do not exceed the cost for collection and or administration;
5. All "Temporary Employment Services", formerly "Contract Labor", shall require City Manager written authorization prior to budget amendment or expenditure;
6. Funding for specific Capital Construction Projects shall be identified and certified by the City Manager or Finance

Director prior to the expenditure of any funds on said projects;

7. Fiscal Year-end Encumbrances from prior fiscal years are hereby appropriated;
8. The Appropriations Limit herein identified as Exhibit "D" is hereby approved;
9. The Table of Authorized Full-Time Equivalent Positions presented in Exhibit "E" is hereby approved;
10. All previous and conflicting resolutions are hereby rescinded, revoked, and made of null effect.

APPROVED AND ADOPTED this ____ Day of June 2009 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Steven P. Morgan, Mayor

ATTEST:

Rita L. Gable
City Clerk

EXHIBIT 'A'
BUDGET REVISION POLICY

1. All funds are appropriated at the fund level; No expenditure, encumbrance, or contract shall be made or agreed to that exceeds total Fund Appropriations without prior Council/Agency Authorization as appropriate. All increases in appropriations shall be made by Council/Agency Resolution.
2. All Appropriations within said funds are managed at the Department level. The City Manager is herein authorized to make transfers within and between Departments as appropriate.
3. All Temporary Employment Services shall require City Manager written Authorization prior to expenditure of such funds or prior to transferring such funds to other accounts.
4. Estimated Revenues may be administratively increased in excess of the original estimate once the City Manager and Finance Director certify that such estimates at the fund and source levels have been exceeded. Notwithstanding the requirement in item 1 above, subsequent increases in appropriations stemming from the increases in estimated revenues, may be granted from increased estimated revenues administratively.
5. Un-liquidated Outstanding encumbrances from the prior year are hereby appropriated.
6. Unexpended and unobligated capital projects' funds' budgets from the prior fiscal year are hereby appropriated.

EXHIBIT 'B'

Purchasing Authority and Limits

The positions authorized to make purchases or purchasing decisions for the City are:

- Department Heads (purchases of up to \$3,000 with purchase requisitions required at \$2,000; purchasing authority, including payment requests may be delegated by the Department Head to appropriate mid-management and supervisory-level employees);
- Finance Director (authorization of purchases up to \$15,000);
- City Manager (authorization of purchases up to \$30,000, purchases above \$30,000 which have been approved within the budget);
- City Council (all public improvement contracts requiring sealed bids and approval by the City Council)
- A purchase is defined as cost of acquisition, shipping, tax, installation, and all associated ancillary costs.

Exhibit "C"
City of Ridgecrest
Fee Schedule

NAME OF FEE	DESCRIPTION OF FEE	FY 2010 FEE	FY 2009 FEE	FY 2008 FEE	FY 2007 FEE	FY 2006 FEE	FY 2005 FEE
DEPARTMENT: ADMINISTRATIVE SERVICES/FINANCE							
Dog Licenses							
	1 year - Altered	\$ 15.00	\$ 15.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
	1 year - Natural	\$ 30.00	\$ 30.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
	2 year - Altered	\$ 22.00	\$ 22.00	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00
	2 year - Natural	\$ 46.00	\$ 46.00	\$ 36.00	\$ 36.00	\$ 36.00	\$ 36.00
	3 year - Altered	\$ 30.00	\$ 30.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
	3 year - Natural	\$ 60.00	\$ 60.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
	Vicious dog license (per year)	\$ 103.00	\$ 103.00	\$ 100.00			
Bus Passes							
	Regular/Adult						
	Single Ride	\$ 2.50	\$ 2.50	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
	Single Ride- Inyokern	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50
	Ridgecrest Monthly	\$ 45.00	\$ 45.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
	Inyokern Monthly	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
	Senior/Handicapped						
	Single Ride	\$ 1.25	\$ 1.25	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
	Single Ride- Inyokern	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25
	Ridgecrest Monthly	\$ 35.00	\$ 35.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
	Inyokern Monthly	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
	Youth						
	Single Ride	\$ 1.25	\$ 1.25	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
	Single Ride- Inyokern	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25
	Ridgecrest Monthly	\$ 35.00	\$ 35.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
	Inyokern Monthly	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
	Punch Pass						
	Punch Pass	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Business Licenses Admin Fees							
(Not the Ordinance Governed BL Tax)	New License Fee	\$ 25.00	\$ 25.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
	Renewal Fee	\$ 20.00	\$ 20.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
Miscellaneous							
	Desert Mix (per ton)	\$ 93.00	\$ 93.00	\$ 90.00	\$ 50.00	\$ 50.00	\$ 26.50
	Copies						
	(fund changes per project copies are for)						
	Returned Check Fee	\$ 25.00	\$ 25.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
DEPARTMENT: PARKS & RECREATION							
KMCC Banquet Hall							
	Half Hall (includes setup/cleanup)	\$ 300.00	\$ 240.00	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00
	Half Hall w/Kitchen	\$ 400.00	\$ 340.00	\$ 330.00	\$ 330.00	\$ 330.00	\$ 330.00
	Half Hall w/o Kitchen						
	for Non Profit Groups	\$ 270.00	\$ 210.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 185.00
	Half Hall w/Kitchen						
	for Non Profit Groups	\$ 370.00	\$ 310.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 250.00
	Deposits for Half Hall Rentals	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00		
	Alcohol					\$ 250.00	\$ 250.00
	Non Alcohol					\$ 150.00	\$ 150.00
	Full Hall	\$ 550.00	\$ 510.00	\$ 495.00	\$ 495.00	\$ 495.00	\$ 495.00
	Full Hall w/Kitchen	\$ 650.00	\$ 615.00	\$ 595.00	\$ 595.00	\$ 595.00	\$ 595.00
	Full Hall w/o Kitchen		\$ 465.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
	for Non Profit Groups	\$ 500.00	\$ 570.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00

Exhibit "C"
City of Ridgcrest
Fee Schedule

KMCC Gymnasium	Half Court		\$20/hr		\$20/hr		\$18/hr		\$18/hr		\$18/hr		\$18/hr
	Full Court		\$25/hr		\$25/hr		\$23/hr		\$23/hr		\$23/hr		\$23/hr
	Full Court all day	\$	130.00	\$	130.00	\$	125.00	\$	125.00	\$	125.00	\$	125.00
	Game Set Up Fee	\$	30.00	\$	30.00	\$	25.00	\$	25.00	\$	25.00	\$	125.00
	Deposits	\$	250.00	\$	250.00	\$	250.00	\$	250.00	\$	250.00	\$	100.00
DEPARTMENT: ADMINISTRATION													
Plans & Specifications													
	Public Works Projects		Varies										
Copies	Copies of Various Items		Varies										
DEPARTMENT: POLICE													
Police Services	New Special Business License Fee	\$	260.00	\$	260.00	\$	250.00	\$	250.00	\$	250.00	\$	250.00
	Renewal Special Business License	\$	45.00	\$	45.00	\$	40.00	\$	40.00	\$	40.00	\$	40.00
	New Concealed Weapons Permit	\$	80.00	\$	80.00	\$	75.00	\$	75.00	\$	75.00	\$	75.00
	Renewal Concealed Weapons Permit	\$	45.00	\$	45.00	\$	40.00	\$	40.00	\$	40.00	\$	40.00
	Cite Sign-off Fee (City Residents)	\$	15.00										
	Outside City Limit Cite Sign-off fee	\$	20.00	\$	20.00	\$	15.00	\$	15.00	\$	15.00	\$	15.00
	VIN Verification fee	\$	20.00	\$	20.00	\$	15.00	\$	15.00	\$	15.00	\$	15.00
	Funeral Procession Traffic Control Fee	\$	230.00	\$	230.00	\$	220.00	\$	220.00	\$	220.00	\$	220.00
	Bicycle License Fee	\$	3.00	\$	3.00	\$	2.50	\$	2.50	\$	2.50	\$	2.50
	Agency Clearance Report Fee-Letter	\$	15.00	\$	15.00	\$	10.00	\$	10.00	\$	10.00	\$	10.00
	Police Response to False Alarm #'s 1,2 Free	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	Police False Alarm Charge #3rd Reponse	\$	40.00	\$	40.00	\$	35.00	\$	35.00	\$	35.00	\$	35.00
	Police False Alarm Charge #4 Response	\$	40.00	\$	40.00	\$	35.00	\$	35.00	\$	35.00	\$	35.00
	Police False Alarm Charge #5 Response	\$	75.00	\$	75.00	\$	70.00	\$	70.00	\$	70.00	\$	70.00
	Police False Alarm Charge #6 Response	\$	75.00	\$	75.00	\$	70.00	\$	70.00	\$	70.00	\$	70.00
	Police False Alarm Charge #7 Response	\$	150.00	\$	150.00	\$	140.00	\$	140.00	\$	140.00	\$	140.00
	Burglar Alarm Permit Fee	\$	20.00	\$	20.00	\$	15.00	\$	15.00	\$	15.00	\$	15.00
	Stored Vehicle Release Fee	\$	100.00	\$	65.00	\$	60.00	\$	60.00	\$	60.00	\$	60.00
	Impound Vehicle Release Fee	\$	100.00	\$	65.00	\$	60.00	\$	60.00	\$	60.00	\$	60.00
	Vehicle Repossession Admin Process Fee	\$	20.00	\$	20.00	\$	15.00	\$	15.00	\$	15.00	\$	15.00
	Finger Printing / Hard Card or Live Scan - No Profit Organizations	\$	15.00	\$	15.00	\$	10.00	\$	10.00	\$	10.00	\$	10.00
	Finger Printing / Hard Card or Live Scan - All Others	\$	20.00	\$	15.00	\$	10.00	\$	10.00	\$	10.00	\$	10.00
	Police Report Reproduction Charge	\$	15.00	\$	15.00	\$	10.00	\$	10.00	\$	10.00	\$	10.00
	Police Photograph Reproduction Fee/ ea	\$	2.00	\$	2.00	\$	1.00	\$	1.00	\$	1.00	\$	1.00
	Police Log Entry Reproduction Fee	\$	3.00	\$	3.00	\$	2.00	\$	2.00	\$	2.00	\$	2.00
	Police Subpeona Charge @ day	\$	160.00	\$	160.00	\$	150.00	\$	150.00	\$	150.00	\$	150.00
	New Special Business License - Taxi	\$	45.00	\$	45.00	\$	40.00	\$	40.00	\$	40.00	\$	40.00
	Renewal Special Business License -Taxi	\$	45.00	\$	45.00	\$	40.00	\$	40.00	\$	40.00	\$	40.00
DOG IMPOUND													
	1st Impound / No License	\$	45.00	\$	45.00	\$	40.00	\$	40.00	\$	40.00	\$	40.00
	1st Impound / Current License	\$	30.00	\$	30.00	\$	25.00	\$	25.00	\$	25.00	\$	25.00
	2nd Impound / No License	\$	55.00	\$	55.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00
	2nd Impound / Current License	\$	50.00	\$	50.00	\$	40.00	\$	40.00	\$	40.00	\$	40.00
	3rd Impound / No License	\$	85.00	\$	85.00	\$	80.00	\$	80.00	\$	80.00	\$	80.00
	3rd Impound / Current License	\$	80.00	\$	80.00								
	1st Vicious Impound / No License	\$	110.00	\$	110.00	\$	100.00	\$	100.00	\$	100.00	\$	100.00
	1st Vicious Impound / Current License	\$	110.00	\$	110.00	\$	100.00	\$	100.00	\$	100.00	\$	100.00
	2nd Vicious Impound / No License	\$	160.00	\$	160.00	\$	150.00						
	2nd Vicious Impound / Current License	\$	160.00	\$	160.00	\$	150.00						
	3rd Vicious Impound / No License	\$	210.00	\$	210.00	\$	200.00						

Exhibit "C"
City of Ridgecrest
Impact Fees

TABLE 1 - FIRE IMPACT FEES					
Category	Acres	Units/Acre	2009 FEE	Unit of Measure	NEW FEE - 2009/2010
Estate & Rural Residential	818	2.5	\$643	per dwelling unit	\$647
Low Density Residential	527	4	\$402	per dwelling unit	\$404
Medium Density Residential	226	12	\$134	per dwelling unit	\$135
Commercial	275	0	\$1,608	per acre	\$1,618
Civic	10	0	\$1,608	per acre	\$1,618
Industrial	166	0	\$1,608	per acre	\$1,618

TABLE 2 - TRAFFIC IMPACT FEES				
Category	UNITS	TRIP ENDS	2009 FEE	NEW FEE - 2009/2010
RESIDENTIAL				
Single Family	Dwelling Units	9.6	\$1905/DU	\$1,917
Multi Family	Dwelling Units	6.7	\$1330/DU	\$1,338
COMMERCIAL				
Retail Commercial	1000 SF/building	46.6 (reduce to 23.3)	\$4623/1000 SF	\$4,652
Service Stations	Fueling Position	166 (reduce to 16.6)	\$2957/Fuel Pos	\$2,975
Movie Theater	1000 SF/building	27.8 (reduce to 13.9)	\$2759/1000 SF	\$2,776
Automobile Sales	1000 SF/lot area	1.2	\$238/1000 SF lot	\$239
Hotels/Motels	Room	0.7	\$139/Room	\$140
RESTAURANTS				
Restaurants	1000 SF/building	36.6 (reduce to 18.3)	\$3631/1000 SF	\$3,654
OFFICE BUILDINGS				
Medical-Dental	1000 SF/building	18(reduce to 9)	\$1786/1000 SF	\$1,797
General Office	1000 SF/building	6.1	\$1210/1000 SF	\$1,218
INDUSTRIAL				
Manufacturing	1000 SF/building	3.8(reduce to 1.9)	\$377/1000 SF	\$379
Mini Warehousing	1000 SF/building	2.4(reduce to 1.2)	\$238/1000 SF	\$239
Warehousing	1000 SF/building	2.2(reduce to 1.1)	\$218/1000 SF	\$219
INSTITUTIONAL				
Schools/Churches	-	-	-	-
Nursing Homes	Bed	0.2	\$40/Bed	\$40

Notes:

Rates - \$198 per trip end (new rate for 2009/2010 is \$200)

Trip end rates for other than those listed above shall be determined using trip generation statistics in the Institute Transportation Engineers Trip Generation Manual, latest edition.

Trip ends for Commercial, Office, Restaurants, Theaters and Industrial shall be reduced by 50%

Trip ends for Gas Stations shall be reduced by 90% to reflect by-pass and captured trips

Exhibit "C"
City of Ridgecrest
Impact Fees

TABLE 3 - PARK IMPACT FEES			
Category	UNITS	2009 FEE	NEW FEE - 2009/2010
RESIDENTIAL			
Single Family	Each Dwelling Unit	\$823/DU	\$828
Multi Family	Each Dwelling Unit	\$823/DU	\$828

TABLE 4 - LAW ENFORCEMENT IMPACT FEES					
Category	Acres	Units/Acre	2009 FEE	Unit of Measure	NEW FEE - 2009/2010
Estate & Rural Residential	818	2.5	\$1,072	per dwelling unit	\$1,079
Low Density Residential	527	4	\$670	per dwelling unit	\$674
Medium Density Residential	226	12	\$223	per dwelling unit	\$224
Commercial	275	0	\$2,681	per acre	\$2,698
Civic	10	0	\$2,681	per acre	\$2,698
Industrial	166	0	\$2,681	per acre	\$2,698

TABLE 5 - DRAINAGE IMPACT FEES					
Category	Acres	% Impervious	Fair Share Cost	2009 FEE	NEW FEE - 2009/2010
Per Acre					
Estate & Rural Residential	818	10%	\$3,699,673	\$4,495	\$4,523
Low Density Residential	527	23%	\$5,482,119	\$10,338	\$10,402
Medium Density Residential	226	40%	\$4,088,636	\$17,979	\$18,090
Commercial	275	85%	\$2,878,054	\$10,401	\$10,465
Civic	10	75%	\$92,339	\$9,177	\$9,234
Industrial	166	85%	\$1,737,279	\$10,401	\$10,465
Per Dwelling Unit					
Estate & Rural Residential	818	10%	\$3,699,673	\$1,798	\$1,809
Low Density Residential	527	23%	\$5,482,119	\$2,584	\$2,600
Medium Density Residential	226	40%	\$4,088,636	\$1,498	\$1,507

CPI Index for June 2008-June 2009 is .62%

**Exhibit “D”
CITY OF RIDGECREST
Fiscal Year 2010
Appropriations Limit**

BACKGROUND

The voters of California, during a special election in 1979, approved Article XIII-B of the California State Constitution (also known as Proposition 4, or the “Gann Limit Initiative”), which restricts the total amount of appropriations allowed in any given fiscal year from the “proceeds of taxes”.

In 1980, the State Legislative added Section 9710 to the Government Code that required the governing body of each local agency to establish, by resolution, an appropriations limit for the following year. The appropriations limit for any fiscal year was equal to the previous year’s limit, adjusted for population changes and the change in the U.S. Consumer Price Index (or California per Capita Personal Income, if smaller). The necessary statistical information is provided each year by the California State Department of Finance.

In June 1990, the voters modified the original Article XIII-B (Proposition 4/Gann Limit) with the passage of Proposition 111 and its implementing legislation (California Senate Bill 88). Beginning with the 1990-91 appropriations limit, a City may choose annual adjustment factors. The adjustment factors include the growth in the California Per Capita Income or the growth in the non-residential assessed valuation due to construction within the City, and the population growth within the County or the City. Under Proposition 4, if a city ends the fiscal year having more proceeds of taxes than the Limit allows, it must return the excess to the taxpayers within two years (either by reducing taxes levied or fees charged).

CALCULATION OF LIMITATION

	<i>FY 2010</i>	<i>FY 2009</i>	<i>FY 2008</i>	<i>FY 2007</i>	<i>FY 2006</i>	<i>FY 2005</i>
Prior Year Appropriations Limit	16,759,073	15,946,893	15,025,458	14,553,534	13,764,333	13,267,497
Population Factor - Ridgecrest	1.0153	1.0077	1.0164	0.9931	1.0045	1.0045
Economic Factor	1.0062	1.0429	1.0442	1.0396	1.0526	1.0328
Total Adjustment Ratio	1.02159486	1.05093033	1.06132488	1.03242676	1.0573367	1.0374476

RIDGECREST'S APPROPRIATIONS LIMIT AND THE FUTURE

The following table provides an analysis of the City of Ridgecrest's appropriations limit. As is seen in the below table, the City's appropriations have remained well below the Appropriations Limit. With such a significant margin, the provision related to the return of taxes clearly does not apply to Ridgecrest at any time in the future. The increase in appropriations subject to the limit, in recent years, is also indicative of the robust nature of the local economy and the positive "BRAC effect" on Ridgecrest.

Fiscal Year	Appropriation Limit	General Fund Appropriations
1999	\$ 9,497,437	\$ 7,239,720
2000	\$ 9,898,881	\$ 6,971,101
2001	\$ 10,464,880	\$ 7,351,068
2002	\$ 11,417,504	\$ 9,990,019
2003	\$ 12,399,752	\$ 10,057,117
2004	\$ 13,267,496	\$ 9,136,997
2005	\$ 13,764,332	\$ 9,014,072
2006	\$ 14,553,534	\$ 10,508,967
2007	\$ 15,025,458	\$ 13,900,732
2008	\$ 15,946,892	\$ 15,055,761
2009	\$ 16,759,072	\$ 14,480,171
2010	\$ 17,120,983	\$ 11,934,398

Exhibit "E"
 CITY OF RIDGECREST 2010 BUDGET
 STAFFING SUMMARY - FULL TIME EQUIVALENT POSITIONS

DEPARTMENT	POSITION TITLE	FISCAL YEAR 2010 DRAFT BUDGET	FY 09	FY 08	FY 07	FY 06	FY 05
City Council	City Council Members	5.00	5.00	5.00	5.00	5.00	5.00
		5.00	5.00	5.00	5.00	5.00	5.00
Administration Services							
	City Manager	1.00	1.00	1.00	1.00	1.00	1.00
	Assistant City Manager	0.00	0.00	1.00	1.00	0.00	0.00
	Executive Secretary	1.00	1.00	1.00	1.00	1.00	1.00
	City Clerk	0.25	1.00	1.00	1.00	1.00	1.00
	Deputy City Clerk	1.00	1.00	0.00	0.00	0.00	0.00
	Information Systems Manager	1.00	1.00	1.00	1.00	1.00	0.00
	Information Systems Specialist	1.00	1.00	1.00	1.00	1.00	1.00
	Administrative Secretary	0.00	0.00	1.00	1.00	0.00	0.00
	Administrative Analyst III	1.00	1.00	1.00	1.00	1.00	0.00
	WIA Coordinator (GRANT FUNDED)	1.00	0.50	0.50	0.50	1.00	1.00
	Administrative Assistant - Human Resources	0.50	1.00	1.00	1.00	0.00	0.00
	Administrative Assistant RM	1.00	1.00	1.00	1.00	1.00	0.00
	Human Resources Assistant	0.00	0.50	0.50	0.50	0.00	0.00
	Information Systems Technician	1.00	1.00	1.00	0.00	0.00	1.00
	P/T Computer Technician	0.00	0.75	0.75	1.00	0.75	0.50
	P/T Office Assistant	0.00	0.50	0.50	0.00	0.00	0.00
	P/T Clerk	0.00	0.50	0.50	0.50	0.75	0.50
	P/T WIA/YES Participants (GRANT FUNDED)	1.98	1.98	1.98	1.98	1.98	1.98
		11.73	14.73	15.73	14.48	11.48	8.98
Finance							
	Administrative Services Director	0.00	1.00	1.00	1.00	1.00	1.00
	Director of Finance	1.00	0.00	0.00	0.00	0.00	0.00
	Accounting Manager	1.00	1.00	1.00	1.00	1.00	1.00
	Accounting Technician	1.00	1.00	1.00	1.00	2.00	2.00
	Accountant	1.00	2.00	2.00	2.00	1.00	1.00
	Administrative Assistant Finance	1.00	1.00	1.00	1.00	1.00	0.00
	Account Clerk II	1.00	1.00	1.00	1.00	1.00	1.50
		6.00	7.50	7.50	7.50	7.00	9.50
Police							
	Chief of Police	1.00	1.00	1.00	1.00	1.00	1.00
	Deputy Chief of Police	0.00	0.00	1.00	0.00	0.00	0.00
	Captain	2.00	2.00	0.00	0.00	0.00	0.00
	Lieutenant	0.00	0.00	2.00	2.00	2.00	1.00
	Sergeant	6.00	6.00	7.00	6.00	5.00	6.00
	Police Officer	25.00	27.00	29.00	29.00	23.00	21.00
	Police Officer - Authorized but Unfunded	5.00	2.00	0.00	0.00	4.00	0.00
	Dispatcher	5.00	6.00	6.00	6.00	6.00	5.00
	Administrative Secretary	1.00	1.00	1.00	1.00	1.00	0.00
	Animal Shelter Supervisor	1.00	1.00	1.00	1.00	1.00	1.00
	Kennel Attendant	1.00	1.00	1.00	1.00	0.00	0.00

Exhibit "E"
 CITY OF RIDGECREST 2010 BUDGET
 STAFFING SUMMARY - FULL TIME EQUIVALENT POSITIONS

DEPARTMENT	POSITION TITLE	FISCAL YEAR 2010 DRAFT BUDGET	FY 09	FY 08	FY 07	FY 06	FY 05
	Animal Control Officer	2.00	2.00	2.00	2.00	2.00	2.00
	Property/Evidence LDO/Vehicle Maintenance Clerk	1.00	1.00	0.00	0.00	0.00	0.00
	Police Clerk I	1.00	0.50	0.50	0.50	0.00	0.00
	Police Clerk II	3.00	3.00	3.00	3.00	3.00	3.00
	P/T Administrative Assistant	0.00	1.00	1.00	0.00	0.00	0.75
	P/T Vehicle Maintenance Clerk	0.00	0.00	0.50	0.50	0.50	0.48
	P/T Property/Evidence LDO	0.00	0.00	0.50	0.50	0.50	0.48
	P/T PACT Coordinator	0.75	0.75	0.75	0.50	0.50	0.75
	P/T Kennel Attendant	0.00	0.00	0.00	0.00	1.00	0.50
	P/T Reserve Officer (Volunteer)	9.00	9.00	9.00	9.00	10.00	10.00
		63.75	64.25	66.25	63.00	60.50	52.96
Economic & Community Development							
	Director of Public Services	1.00	1.00	1.00	1.00	0.00	1.00
	Director of Community & Economic Development	0.00	0.00	0.00	1.00	1.00	1.00
	Economic Development Project Manager	1.00	1.00	1.00	0.00	0.00	0.00
	Administrative Secretary - Confidential	1.00	1.00	1.00	1.00	1.00	1.00
	Department Secretary	0.00	0.00	0.00	0.00	0.00	1.00
	Planner	1.00	1.00	1.00	1.00	2.00	1.00
	Code Enforcement Officer	1.00	1.00	1.00	1.00	1.00	1.00
	Community Development Technician	2.00	2.00	2.00	2.00	2.00	1.00
	Planning Technician II	1.00	1.00	1.00	1.00	0.00	0.00
		8.00	8.00	8.00	8.00	7.00	8.00
Planning Commission							
	Commissioners	5.00	5.00	5.00	5.00	5.00	5.00
		5.00	5.00	5.00	5.00	5.00	5.00
Parks & Recreation							
	Director of Parks & Recreation	1.00	1.00	1.00	1.00	1.00	1.00
	Administrative Secretary - Confidential	1.00	1.00	1.00	1.00	1.00	0.00
	Parks Maintenance Supervisor	1.00	1.00	1.00	1.00	1.00	1.00
	Recreation Coordinator	0.00	0.00	0.00	0.00	0.00	2.00
	Cultural Affairs Coordinator I	2.00	2.00	2.00	2.00	1.00	0.00
	Cultural Affairs Coordinator II	2.00	2.00	2.00	2.00	2.00	0.00
	Maintenance Worker I	2.00	2.00	1.00	1.00	1.00	0.00
	Maintenance Worker II	7.00	7.00	7.00	7.00	6.00	7.00
	Maintenance Worker III	0.00	1.00	1.00	1.00	1.00	0.00
	P/T Recreation Leaders	6.51	8.13	7.61	7.61	7.61	9.44
	P/T Parks Maintenance	0.00	2.86	2.36	2.36	1.83	1.42
		22.51	27.99	25.97	25.97	23.44	23.86

Public Works
 Public Works - Administration

Exhibit "E"
 CITY OF RIDGECREST 2010 BUDGET
 STAFFING SUMMARY - FULL TIME EQUIVALENT POSITIONS

DEPARTMENT	POSITION TITLE	FISCAL YEAR 2010 DRAFT BUDGET	FY 09	FY 08	FY 07	FY 06	FY 05
	Director of Public Works	1.00	1.00	1.00	1.00	0.00	0.00
	Administrative Secretary - Confidential	1.00	1.00	1.00	1.00	1.00	0.00
	Account Clerk II	0.00	0.00	0.00	1.00	0.00	0.50
		2.00	2.00	2.00	3.00	2.00	0.50
Public Works - Engineering							
	Assistant Director of Public Works	0.00	0.00	0.00	0.00	1.00	1.00
	City Engineer	1.00	1.00	1.00	1.00	0.00	0.00
	Engineering Technician II	1.00	1.50	2.00	2.00	1.00	1.00
	Engineer	0.00	1.00	0.00	0.00	1.00	0.00
		2.00	3.50	3.00	3.00	3.00	2.00
Public Works - Streets							
	Public Works Supervisor	1.00	1.00	1.00	1.00	1.00	1.00
	Garage Foreman	1.00	1.00	1.00	1.00	1.00	1.00
	Mechanic	1.00	1.00	1.00	1.00	1.00	1.00
	Equipment Operator	1.00	1.00	1.00	1.00	1.00	1.00
	Maintenance Worker I	1.00	2.00	0.00	0.00	0.00	0.00
	Maintenance Worker II	3.00	2.00	3.00	3.00	4.00	3.00
	Maintenance Worker III	0.00	1.00	1.00	1.00	1.00	0.00
	Landscape Maintenance Worker I	0.00	0.00	0.00	0.00	0.00	2.00
	P/T Maintenance Worker	0.00	0.00	0.00	0.00	0.00	0.65
		8.00	9.00	8.00	8.00	9.00	9.65
Public Works - Transit							
	Transit Supervisor	1.00	1.00	1.00	1.00	1.00	1.00
	Administrative Analyst I	1.00	0.00	0.00	0.00	0.00	0.00
	Dispatcher	0.00	0.00	0.00	0.00	0.00	1.00
	Senior Bus Driver/Dispatcher	1.00	1.00	1.00	1.00	1.00	0.00
	Driver	6.00	6.00	6.00	6.00	6.00	6.00
	P/T Driver	1.50	0.50	0.50	0.00	0.00	0.50
		10.50	8.50	8.50	8.00	8.00	8.50
Public Works - Wastewater							
	Chief Plant Operator	1.00	1.00	1.00	1.00	1.00	1.00
	Wastewater Operator I	2.00	2.00	1.00	1.00	1.00	3.00
	Wastewater Operator II	0.00	0.00	1.00	1.00	1.00	1.00
	Wastewater Operator III	1.00	1.00	1.00	1.00	1.00	0.00
	Wastewater Operator Trainee	3.00	3.00	1.00	1.00	1.00	0.00
		7.00	7.00	5.00	5.00	5.00	5.00
	Total Full Time	121.75	126.50	124.00	122.00	111.00	101.00
	Total Part Time FTE	29.74	35.97	35.95	33.95	35.42	37.95
	Grand Total All Positions FTE	151.49	162.47	159.95	155.95	146.42	138.95

CITY COUNCIL/REDEVELOPMENT AGENCY AGENDA ITEM

SUBJECT:

Grant Application for a United States Department of Justice, Byrne Justice Assistance Grant.

PRESENTED BY:

Ron Strand, Chief of Police

SUMMARY:

The United States Department of Justice, Edward Byrne Memorial Justice Assistance Grant Program has allocated one-time grant funding to the City of Ridgecrest Police Department in the amount of \$15,422 to purchase technology improvement products over a period of four years. The grant period begins July 2009 and ends in June 2013. The Police Department plans to use these funds to purchase equipment to assist in upgrading our radio system, which in its current state will be out of Federal Communications Commission (FCC) compliance in 2013.

To maintain our FCC license, and our ability to use police radios, the Police Department must upgrade its radio system to operate in narrowband by 2013. Our current radio infrastructure functions in wideband mode only and must be replaced. We plan to use this grant funding to purchase narrowband handheld radios, which will assist us in a phased upgrade of the radio system.

FISCAL IMPACT:

Approximate revenue to the city in the amount of \$15,422.

ALLOTMENT GRANT- NO MATCHING REQUIRED

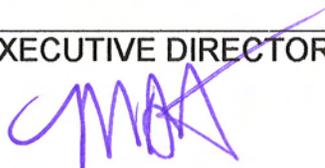
Reviewed by Administrative Services Director

ACTION REQUESTED:

Approval of Resolution

CITY MANAGER / EXECUTIVE DIRECTOR RECOMMENDATION:

Action as requested:



Submitted by: **RON STRAND**
17, 2009

Action Date: June

RESOLUTION NO. 09-

**A RESOLUTION OF THE RIDGECREST CITY COUNCIL
AUTHORIZING THE APPLICATION FOR AND
ACCEPTANCE OF THE UNITED STATES DEPARTMENT
OF JUSTICE, BYRNE PROGRAM GRANT.**

WHEREAS, the United States Department of Justice is offering grants under the Edward Byrne Memorial Justice Assistance Grant Program for technology upgrades, and;

WHEREAS, this grant has allocated \$15,422 to the City of Ridgecrest Police Department for technology upgrades, and;

WHEREAS, this grant will fund expenditures relating to the purchase of equipment to upgrade the Police Department radio system (narrowband handheld radios), and;

WHEREAS, this grant covers a four-year operational period from July 2009 through June 2013, and;

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Ridgecrest authorizes the City Manager, or his designee, to apply for this grant with the United States Department of Justice Edward Byrne Justice Assistance Grant Program, and to approve, sign and execute any and all documents relating to the grant award, including amendments, and;

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

BE IT FURTHER RESOLVED, that this resolution shall remain in full force and effect until a resolution of the City Council is adopted amending or rescinding this resolution,

APPROVED AND ADOPTED THIS 17th day of June, 2009, by the following vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Steven Morgan, Mayor

Rita Gable, City Clerk

CITY COUNCIL/REDEVELOPMENT AGENCY AGENDA ITEM

SUBJECT: Minutes of the Regular City Council/Redevelopment Agency Meeting of June 3, 2009
PRESENTED BY: Rita Gable, City Clerk
SUMMARY: Draft minutes of the Regular Council/Redevelopment Agency Meeting of June 3, 2009
FISCAL IMPACT: None Reviewed by Administrative Services Director:
ACTION REQUESTED: Approve minutes
CITY MANAGER 'S RECOMMENDATION: Action as requested: 

Submitted by:

Rita Gable

Action Date: June 17, 2009

(Rev. 2-14-07)



**MINUTES OF THE REGULAR MEETING OF THE
RIDGECREST CITY COUNCIL AND
RIDGECREST REDEVELOPMENT AGENCY**

**City Council Chambers
100 West California Avenue
Ridgecrest, California 93555**

**June 3, 2009
6:30 p.m.**

This meeting was recorded and will be on file in the Office of the City Clerk for a certain period of time from date of approval by City Council/Redevelopment Agency. Meetings are recorded for the purpose of preparation of minutes.

CALL TO ORDER – 6:00 p.m.

ROLL CALL

PRESENT: Mayor Steven Morgan, Mayor Pro Tem Ronald Carter, Vice Mayor Thomas Wiknich, and Council Member Jerry Taylor

ABSENT: Council Member Marshall Holloway (arrived at 7:55 p.m.)

STAFF: Michael Avery, City Manager; Keith Lemieux, City Attorney; Rita Gable, City Clerk; Tess Sloan, Administrative Services Department Interim Director; Jim McRea, Public Services Department Director, Dennis Speer, Public Works Department Director; Jim Ponek, Parks, Recreation And Cultural Affairs Department Director; Ronald Strand, Chief of Police; and other personnel

APPROVAL OF AGENDA

Moved by Council Member Wiknich, second Council Member Taylor TO APPROVE THE AGENDA. No public comment. Carried with a voice vote of 4 ayes, 1 absent; Council Member Holloway absent.

CLOSED SESSION – 6:00 p.m.

GC54956.9 Conference With Legal Counsel - Potential Litigation - Public Disclosure Of Potential Litigant Would Prejudice The City Of Ridgecrest

GC54956.8 Redevelopment Agency Real Property Negotiations - Owner Participation Agreement (OPA) - Ridgecrest Plaza, S. China Lake And E. Ridgecrest Boulevard - Agency Negotiators, Michael Avery, And James McRea

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GC54956.8 Redevelopment Agency Real Property Negotiations - 38 Acres Adjacent To Corporate Yards , W. Ridgecrest Boulevard And Las Flores Avenue - Agency Negotiators, Michael Avery, And James McRea

GC54957.6 Labor Negotiations - United Food and Commercial Workers Local 1036 (UFCW), Police Employee Association of Ridgecrest (PEAR), Management. Mid-Management, and Confidential - Negotiator Michael Avery

REGULAR SESSION – 6:30 p.m.

PLEDGE OF ALLEGIANCE led by Council Member Taylor

INVOCATION – Silent moment

CITY ATTORNEY REPORTS

❖ **Closed Session** – Council approved instigation of litigation with disclosure of litigant upon start of proceeding; RRA report received - no action taken on Ridgecrest Plaza OPA; info received regarding 38 acres near Corporate Yard - no action; regarding Union negotiations info to Council was begun but not concluded – item will be addressed in a continued Closed Session at end of meeting.

❖ **Other** - nothing

PRESENTATIONS

1. SB 375 Presentation - Kern Council of Governments

Executive Director Ron Brummett gave a presentation on Coordinating the Regional Transportation Plan and Local Land Use Plans. A copy is included in the Clerk's agenda packet.

DEPARTMENT AND COMMITTEE REPORTS

First Council Meeting (1st Wednesday of the month)

Public Services Department Director's Report – copy in Clerk's agenda packet

Community Development Committee

Members: Steve Morgan, Ron Carter, Eric Kauffman, Jason Patin

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Meetings: 1st Thursday of the month at 5:00 p.m.; Council Conference Room

Next meeting June 4

RACVB – copy of Directors minutes in Clerk’s agenda packet

Council Members Chip Holloway, Jerry Taylor

Meetings: 1st Monday of the month, 8:00 a.m.,

Next meeting July 1 at SpringHills Suites

Parks, Recreation and Cultural Affairs Department Director's Report - copy in Clerk's Agenda packet

Parks, Recreation and Quality of Life Committee

Members: Ron Carter, Chip Holloway, Craig Porter, Jason Patin

Meetings: 3rd Thursday of the month at 5:00 p.m.; Kerr-McGee Center

Next meeting June 18

Youth Advisory Council - none

OTHER COMMITTEES, BOARDS, OR COMMISSIONS

Parks, Recreation and Quality of Life Committee will meet July 18

Council Member Holloway reported on his trip to Sacramento today–

- It is as bad in Sacramento as the Titanic
- State will run out of money the 29th of July – cash flow will be gone
- They hope to come up with some kind of budget by July 15
- They all understand not to take from lower governments
- Some have no concept that the State will go broke - that it cannot or won't happen
- 8% property tax revenue from cities and counties allowed by Prop 1A to be repaid within 3 years
- They want to borrow Prop 42 gasoline sales taxes and also highway user taxes
- And also redevelopment funds we thought we had won in a lawsuit
- A clause allows taking 400M from cities and counties and give it to schools
- It might be the best thing that may happen is to have the State go bankrupt and have to reorganize
- Go to website Save Your Cities

July 17-18 summit on local governments and how to reform California at Hyatt in Sacramento will deal with cities and school districts – need someone to go as Mayor Morgan cannot – Council Member Holloway will go – Mayor Pro Tem Carter will try to go also

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CITY MANAGER/EXECUTIVE DIRECTOR REPORTS - none

Mayor Morgan recessed the meeting at 8:12 p.m. to reconvene at 8:20 p.m.

Item #4 was moved to this position on the agenda

4. Resolution No. 09-___, A Resolution Of The Ridgecrest City Council Authorizing The City To Enter Into A Memorandum Of Understanding With InSitech, Inc. And Participation In The China Lake Consortium Partnership
McRea

Public Services Director McRea

- A Memorandum of Understanding between the City of Ridgecrest and InSitech Inc. is presented for authorization to execute
- A China Lake Consortium partnership between academia, industry, venture capital, non-profits, and local government to address technology requirements for the military and commercial marketplace
- A notional illustration of the consortium is part of the agenda packet reflecting the role and participation of various members
- The not-for-profit New Jersey corporation would open an office and participate within the High Tech. Consortium as defined within the MOU

Timothy Teen, CEO of InSitech gave a brief presentation of the goal of the MOU and purpose of the consortium. He will give a presentation at the City Organization Committee meeting tomorrow, June 4.

Council aired their concerns and also their enthusiasm. Was first Council Member Carter had heard of this project.

Moved by Council Member Taylor, second Council Member Holloway TO APPROVE THIS IN CONCEPT, TAKE IT TO COMMITTEE AND IF VERIFIED THERE, AUTHORIZE THE MAYOR TO SIGN THE MOU FOR THE CITY. Public comment heard.

Motion withdrawn by Council Member Taylor and second withdrawn by Council Member Holloway.

Stu Whitt

- Recently attended a four hour meeting on this
- Feels success of the Mojave Airport was bringing rail back to the city
- When you go through this and visualize the possibilities you will understand
- Bring rail service back to the valley to open up business possibilities

Dave Matthews

- Remembered the railroad being in Inyokern and rail cars coming to the base

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- Wondered why this is coming to Council and not the committee first
- And why do we need this memorandum

Council comments

Morgan

- ❖ This is so like the concept and collaborations that took place to bring the Sidewinder missile to life
- ❖ Believes the success of the consortium needs to have the City involved
- ❖ Should have a member of staff who is kept up to date who will keep the Council advised

Carter

- ❖ Feels it will work but would like to look things over and talk to staff first
- ❖ Supports this but would like to wait 2 weeks and work with committee and staff and bring this back

William Hogan

- He is helping the base as a consultant to work up their business plan
- First thing he did was to come up with a consortium - China Lake High Tech Consortium
- You are being asked to approve an MOU between the City and InSitech who will be an intermediary between the Base and other participants
- City will have a seat with InSitech

Moved by Council Member Holloway, second Taylor TO ADOPT RESOLUTION NO. 09- , A RESOLUTION OF THE RIDGECREST CITY COUNCIL AUTHORIZING THE CITY TO ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH INSITECH, INC. AND PARTICIPATION IN THE CHINA LAKE CONSORTIUM PARTNERSHIP. Public comment heard. Carried with a roll call vote of 4 ayes, 1 abstention; Mayor Morgan, Vice Mayor Wiknich, Council Members Holloway and Taylor voted ayes; Council Member Carter abstained.

DISCUSSION AND OTHER ACTION ITEMS

2. Presentation Of Draft Budget For Fiscal Year 2010 And Establishing A Meeting Date For Council Discussions Of The Draft Budget Staheli

City Manager Avery noted he has reorganized several areas. Has consolidated and streamlined other areas and reorganized functions. Administrative Services Department has been abolished and Finance Department reinstated. Introduced Tyrell Staheli is the new Finance Department Director.

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Mr. Staheli gave brief explanation of the budget layout and the various accounts. Council was provided a hard copy of the budget and it is on the City website. DVD's are available for a small amount. He is making himself available by phone, email and in person to answer any questions Council may have

Mayor Morgan made an appointment for tomorrow afternoon to discuss the budget.

Mr. Avery noted the budget ends up with a reserve of 500K and we have worked hard to come up with that. He had predicted it would be ugly and it will only get worse in next year's budget. All Departments have trimmed as much as possible still leaving projects and services alone. Any further trimming will be up to the Council. At present we have a balanced budget.

Council Member Taylor asked if we still have to pull out the 8% hold back and gas tax that the state is planning to take from us. Suggested City go to a 4 day week, with 2 furloughs and 2 days off a month - will save salaries and also have energy savings.

Council asked to check calendar for dates they are available for the budget review. dates

All - Morgan, Carter, Wiknich, Holloway, and Taylor available all week

Budget review set for - Tuesday June 9, Wednesday June 10 and Thursday June 11 at 6:00 p.m. in the Council Chambers. Will need special meeting notice prepared.

3. Status Report On The Compliance Order IWMA BR07-07 And Authorization Of Recycling Agreement With Benz Sanitation Inc. And Tehachapi Recycling McRea

Public Services Director McRea

- This staff report is a continuation of the interaction between the City and CIWMB staff
- Implementation of a curbside residential pick-up with a potential of a two barrel waste stream will be required in December of 2009
- The City is now under an even stronger mandate from the State that the community will provide residential mandatory refuse service including a blue cart recycling element and on-site commercial cardboard recycling program
- The Universal Pick-Up (Mandatory) is proposed to be billed to individual property owners annually by placement on the Kern County Property Tax Roll
- The commercial accounts will continue to be billed by the franchisee, Benz Sanitation Inc.
- Property owners will still be permitted to self haul to the Ridgecrest Sanitation Landfill and recycle at any approved drop off center or buy back center.

Public comment

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David Knight

- Complemented the recycling folks for their diversion with the nice little frog
- Has there been a meeting and have we received a status report on what we have to do to comply
- Need status report on what is being done to restore reasonableness in Sacramento on this issue
- They keep implementing bills or measurers that impose more and more on us
- What measures are being taken to fight this

League of California Cities has been discussing this issue for a long time but no collaborative effort has been taken or talked about

Council Member Holloway

- ❖ No other city has raised as much ruckus with the Board as the City of Ridgecrest so that indicates to me that other communities do not have the same opposition to it as we do.

Bud Klamt

- ❖ Here on behalf of his mother Dorothy Brown
- ❖ Read letter from Dorothy regarding opposition to fee increase on tax bill (copy in Clerk's agenda packet)
- ❖ Asked if this has this gone to other recyclers in the community
 - Do not believe it has and it is a very short time frame

City Attorney Lemieux stated we are drafting the recycling portion as a separate contract but as an adjunct to the Benz contract.

Mayor Morgan noted there are many part time residents who have raised concerns. This billing is being assessed like the sewer user fee, on an annual basis. Still in concept form is this thought -- if no one is living there the fee will be rebated once not use is proven.

City Manager Avery said City collets your taxes billed by the County and Benz bills us for services and we pay them.

Resolution 09- 36 A Resolution Of The Ridgecrest City Council Declaring Its Intention To Enter Into Agreement With Benz Sanitation Inc./Tehachapi Recycling For The Implementation Of Mandatory Commercial And Residential Recycling And Solid Waste Collection

Moved by Vice Mayor Wiknich, second Council Member Taylor TO ADOPT RESOLUTION 09- 36 A RESOLUTION OF THE RIDGECREST CITY COUNCIL DECLARING ITS INTENTION TO ENTER INTO AGREEMENT WITH BENZ SANITATION INC./TEHACHAPI RECYCLING FOR THE IMPLEMENTATION OF

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MANDATORY COMMERCIAL AND RESIDENTIAL RECYCLING AND SOLID WASTE COLLECTION. Public comment heard. Carried with a voice vote of 5 ayes.

Item 4 was heard earlier in the agenda

4. Resolution No. 09-35, A Resolution Of The Ridgecrest City Council Authorizing The City To Enter Into A Memorandum Of Understanding With InSitech, Inc. And Participation In The China Lake Consortium Partnership McRea

CONSENT CALENDAR

5. Resolution No. 09-37, A Resolution Of The Ridgecrest City Council Approving A Professional Services Agreement With Moore & Associates, Inc. For The Preparation Of A Transportation Transition Plan (TTP) And Authorizing The City Manager To Execute This Agreement Speer
6. Minutes Of The Regular City Council/Redevelopment Agency Meeting Of May 6, 2009 Gable
7. Minutes Of The Regular City Council/Redevelopment Agency Meeting Of May 20, 2009 Gable
8. Council Expenditure Approval List (DWR) Dated May 22, 2009 In The Amount Of \$244,474.89 Sloan
9. Agency Expenditure Approval List (DWR) Dated May 22, 2009 In The Amount Of \$1,141.06 Sloan

Moved by Mayor Pro Tem Carter, second Council Member Taylor TO APPROVE THE CONSENT CALENDAR. No public comment. Carried with a voice vote of 5 ayes.

PUBLIC COMMENT

Dave Matthews

- Had something to ask but he has forgotten what
- Meeting is so long he can't remember
- Noted upcoming budget hearings – hard copy for \$25 if 20k citizens bought one it would bring in 500K

MAYOR AND COUNCIL COMMENTS

Morgan

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- ❖ National Health Services grand opening July 10
- ❖ 25th anniversary of Ridgecrest Regional Hospital Foundation June 20
- ❖ Letter from Diane Decamp concerning water usage
- ❖ IWV Water District has an ambassador service to go out and check on water usage
- ❖ Would like to see what the water district is seeing - asked staff to get the reports
- ❖ Received another State hearing notice from Fish and Game about removal of waters from restocking
- ❖ Wants letter from Council to restock the Kern River
- ❖ Fireworks displays and pledge forms are out in the community
- ❖ June 27 Bingo at Kerr McGee for fund raiser for the community fireworks
- ❖ And yes, the Lions Club pays the full fee for use of the Center

Carter

- ❖ End of school year nearing and lots of young people will be out on the streets
- ❖ Be aware and look out for them
- ❖ Have been working with Verizon phone company about billing charges
- ❖ They are putting things on the bill that you did not authorize
- ❖ Carefully check all your bills - all service bills can be hit with "unknown" charges

Wiknich

- ❖ Encouraged everyone come to the budget meetings
- ❖ Council will have some hard decisions to make
- ❖ Suggested people look at other recreational venues in the valley
- ❖ There are shooting ranges and archery

Holloway

- ❖ Asked if eminent domain has come up again – no
- ❖ Controller Chung was speaking about unclaimed property that is being held by the State - check the state controller website
- ❖ Save Your City.net is correct address mentioned

Taylor

- ❖ Unclaimed property sent out 99K letters
- ❖ Scholarship awards at Burroughs was inspiring
- ❖ Some are going on to military, Cornell, Harvard, etc
- ❖ Saw water letter and confident City is doing as much as we can
- ❖ Do not want us to be a water cop
- ❖ If people really are concerned they need to make efforts on their own
- ❖ Feels we as Council should cut our salaries as well as what we are asking of employees
- ❖ Congrats to all have a safe and happy time

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Mayor Morgan adjourned the meeting to continued Closed Session at 10:15 p.m. to reconvene in Open Session at 10:58 p.m.

In continued Closed Session Council was updated on the current status of the labor negotiations; no action taken.

ADJOURNMENT

Mayor Morgan adjourned the meeting at 11:00 p.m.

Rita Gable, City Clerk

CITY COUNCIL/REDEVELOPMENT AGENCY AGENDA ITEM

SUBJECT:

Expenditure Approval List (DWR) as of 06/05/2009

PRESENTED BY:

W. Tyrell Staheli

SUMMARY:

Attached is the Expenditure Approval List (DWR), for 06/05/2009

Total Disbursed: \$192,328.53

FISCAL IMPACT:

Total Disbursed: \$192,328.53

Reviewed by Finance Director /City Treasurer



ACTION REQUESTED:

Receive and file as presented.

CITY MANAGER / EXECUTIVE DIRECTOR RECOMMENDATION:

Action as requested:



Submitted by: Kelly Brewton

Action Date: 06/17/2009

BANK: 02

VEND NO	VENDOR NAME	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0004676 575336ER	AFLAC-FLEX ONE PR0605		02	06/05/2009	001-0000-218.20-03	MAY09 ADMN FEES	30.00	
						VENDOR TOTAL *	30.00	
0005523 5/26/09	ALL TRADES AFFORDABLE CONSTRUCTION PI0776 006324	02	06/05/2009	001-4440-444.29-09	YRD CLNUP-315 W WILSON		3,000.00	
						VENDOR TOTAL *	3,000.00	
0000859 PPE 05/31/09	ALTAONE FEDERAL CREDIT UNION PR0605		02	06/05/2009	001-0000-218.03-02	PPE 05/31/09 PEAR DUES	1,531.50	
						VENDOR TOTAL *	1,531.50	
0003509 B571563 B568806 B570006 B567227 B571564 B568807	AMERIPRIDE 001258 001258 001258 001258 001258 001258		02	06/05/2009	002-4340-434.28-05 002-4340-434.28-05 005-4554-455.28-05 005-4554-455.28-05 140-6710-671.28-05 140-6710-671.28-05	ST/LW/UNIFORM CLEANING ST/EC/UNIFORM CLEANING WW/JB/UNIFORM CLEANING WW/JB/UNIFORM CLEANING PW/LW/UNIFORM CLEANING PW/EC/UNIFORM CLEANING	40.99 40.99 50.79 28.87 17.84 104.05	
						VENDOR TOTAL *	283.53	
0005645 5/18-05/28/09	ANDERSON, MICHAEL 001264		02	06/05/2009	001-4620-462.28-15	PR/JP/SOFTBALL OFFICIAL	144.00	
						VENDOR TOTAL *	144.00	
0005285 6/17-06/18/09	ANDERSON, PATRICIA 001258		02	06/05/2009	110-0000-115.01-20	RM/MA/TA COSIPA WC MTG	50.00	
						VENDOR TOTAL *	50.00	
0000089 11232619 11294441 11294441.	BAKERSFIELD CALIFORNIAN, THE 001258 001258 001258		02	06/05/2009	001-4720-410.26-04 018-4760-430.26-04 018-4760-430.26-04	PW/DS/SEALED BIDS PW/DS/SEALED BIDS PW/DS/SEALED BIDS	1,324.02 243.15 243.15	
						VENDOR TOTAL *	1,810.32	
0005193 4/26-05/16/09	BARNEY, NICOLE 001258		02	06/05/2009	001-4620-462.28-15	PR/JP/SOCCER OFFICIAL	24.00	
						VENDOR TOTAL *	24.00	
0009999 28897	BRENT, BOB OR JUDY 001258		02	06/05/2009	001-0000-331.12-55	PD/PW/RFND CTY DOG LIC	15.00	
						VENDOR TOTAL *	15.00	
0005639 82303872008	CA INTEGRATED WASTE MANAGEMENT PI0747 006312	02	06/05/2009	110-6195-619.28-04	PNLTY COMP IWMA BR07-07		20,000.00	
						VENDOR TOTAL *	20,000.00	
0001664 NXW7848	CDW GOVERNMENT INC. PI0742 006285	02	06/05/2009	111-6119-619.41-30	AXIS NETWORK COMPONENTS		743.08	

BANK: 02

VEND NO	VENDOR NAME	P.O.	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT OR
INVOICE NO	VOUCHER NO	NO		DATE	NO	DESCRIPTION	AMOUNT	HAND- ISSUED AMOUNT
0001664	CDW GOVERNMENT INC.							
NXW7846	PI0743	006286	02	06/05/2009	111-6119-619.41-30	NETWORK CAMERA	1,240.08	
PBS6314	PI0744	006286	02	06/05/2009	111-6119-619.41-30	CAMERA LIC & UPGRADE	3,492.03	
NZZ1818	001257		02	06/05/2009	111-6119-619.32-08	MIS/CB/CLEANING CARTRIDGE	134.49	
PBB1514	001257		02	06/05/2009	111-6119-619.34-01	MIS/CB/CARTIDGE MAGAZINE	804.42	
PCB8789	001257		02	06/05/2009	111-6119-619.32-03	MIS/CB/25 FT CABLE	117.18	
						VENDOR TOTAL *	6,531.28	
0000251	CHEVRON USA INC.							
7898195164DEC08001257			02	06/05/2009	001-4210-421.25-01	PD/RS/FUEL; M/C SCHOOL	59.80	
7898195164SEP09001257			02	06/05/2009	001-4630-463.35-01	PR/JP/FUEL	28.33	
						VENDOR TOTAL *	88.13	
0001671	CLINICAL LAB. OF SN BERNARDINO							
901817	PI0748	005740	02	06/05/2009	005-4554-455.21-04	APR09 LAB SRVS	380.00	
						VENDOR TOTAL *	380.00	
0003904	COFFEE BREAK SERVICE							
119945	001256		02	06/05/2009	001-4210-421.29-09	PD/RS/COFFEE SUPPLIES	173.80	
						VENDOR TOTAL *	173.80	
0004736	COLE, KRISTI							
FY09	001256		02	06/05/2009	113-6115-615.29-04	FN/TS/EDUCATION REIMB	375.00	
						VENDOR TOTAL *	375.00	
0002980	COLONIAL LIFE AND ACC. INS							
JUNE09 PRE-TAX PR0605			02	06/05/2009	001-0000-218.30-00	JUNE09-PREMIUM-PRE-TAX	505.68	
JUNE09 POST-TAXPR0605			02	06/05/2009	001-0000-218.31-00	JUNE09-PREMIUM-POSTTAX	232.22	
						VENDOR TOTAL *	737.90	
0001957	COMSERCO INC.							
0503881300000	PI0755	006287	02	06/05/2009	001-4210-421.23-02	RLCTE RADIO RECVR AT CCCC	2,433.21	
						VENDOR TOTAL *	2,433.21	
0005547	COUNCIL OF SELF-INSURED PUBLIC AGENCY							
6/18/09	001257		02	06/05/2009	110-6195-619.25-01	RM/KG/REG WRKS COMP MTG	75.00	
6/18/09	001257		02	06/05/2009	110-6195-619.25-01	RM/KG/REG WRKS COMP MTG	50.00	
						VENDOR TOTAL *	125.00	
0003077	COUNTY OF ORANGE							
6/14-06/19/09	001261		02	06/05/2009	001-4210-421.25-01	PD/MA/REG TRAFFIC INVEST	55.00	
						VENDOR TOTAL *	55.00	
0005472	COURT SERVICES INC.							
2009376	001257		02	06/05/2009	001-4210-421.21-09	PD/RS/PRISONER TRANSPORT	250.00	
						VENDOR TOTAL *	250.00	
0005625	D & L ROOF SYSTEMS, INC.							
05/23/09	PI0754	006281	02	06/05/2009	005-4554-455.45-02	WWTP ROOFING MTRLS	10,500.00	

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VEND NO	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0005625	D & L ROOF SYSTEMS, INC.								
							VENDOR TOTAL *	10,500.00	
0000354	DAILY INDEPENDENT	103108MAY09	PI0756	006296	02 06/05/2009	001-4620-462.29-05	SUMMER 09 BROCHURES	2,821.30	
							VENDOR TOTAL *	2,821.30	
0005374	DALBEY, DEREK	4/26-05/16/09	001257		02 06/05/2009	001-4620-462.28-15	PR/JP/SOCCER OFFICIAL	88.00	
							VENDOR TOTAL *	88.00	
0003886	DESERT AREA RESOURCES AND TRAINING	11960	001257		02 06/05/2009	001-4199-419.29-09	CD/JM/APR09 RECYCLING SRV	150.00	
							VENDOR TOTAL *	150.00	
0005419	DO, TAM	6/14-06/19/09	001257		02 06/05/2009	001-0000-115.02-10	PD/MA/TA TRAFFIC INVEST	275.00	
							VENDOR TOTAL *	275.00	
0002981	DR. DANIEL MALLORY O.D.	PPE 05/31/09	PR0605		02 06/05/2009	001-0000-218.08-00	PPE 05/31/09 VISION	56.24	
							VENDOR TOTAL *	56.24	
0005190	ERNST, ERIC	4/26-05/16/09	001257		02 06/05/2009	001-4620-462.28-15	PR/JP/SOCCER OFFICIAL	113.00	
							VENDOR TOTAL *	113.00	
0004191	ERNST, JOSHUA	4/26-05/16/09	001257		02 06/05/2009	001-4620-462.28-15	PR/JP/SOCCER OFFICIAL	105.00	
							VENDOR TOTAL *	105.00	
0004981	FASTENAL COMPANY	CARID47727	001257		02 06/05/2009	005-4554-455.38-04	WW/JB/GLOVES, RATCHET	214.74	
		CARID47684	001257		02 06/05/2009	005-4556-455.32-03	WW/JH/Q PACK,FHN	16.59	
							VENDOR TOTAL *	231.33	
0000478	FEDERAL EXPRESS CORP.	918675337	001257		02 06/05/2009	001-4210-421.25-03	PD/RS/DOCS TO OTS	21.50	
		918675337	001257		02 06/05/2009	001-4451-445.25-03	CD/JM/DOCS TO CA WASTE	32.35	
		920308338	001257		02 06/05/2009	001-4720-410.25-03	PW/DS/DOCS TO LEMIEUX	16.10	
		920308338	001257		02 06/05/2009	001-4720-410.25-03	PW/DS/DOCS TO BISHOP	16.55	
		920308338	001257		02 06/05/2009	210-4126-418.26-02	WIA/SS/DOCS TO ETR	19.25	
		918675337	001257		02 06/05/2009	210-4126-418.26-02	WIA/SS/DOCS TO ETR	20.05	
		918675337	001257		02 06/05/2009	210-4126-418.26-02	WIA/SS/DOCS TO ETR	19.25	
		918675337	001257		02 06/05/2009	210-4126-418.26-02	WIA/SS/DOCS TO ETR	19.25	
							VENDOR TOTAL *	164.30	
0005570	FELIX, CALEB	4/26-05/16/09	001257		02 06/05/2009	001-4620-462.28-15	PR/JP/SOCCER OFFICIAL	32.00	

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VEND NO	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0005570	FELIX, CALEB								
							VENDOR TOTAL *	32.00	
0005107	FIERRO, TONY	4/26-05/16/09	001257		02 06/05/2009	001-4620-462.28-15	PR/JP/SOCCER OFFICIAL	24.00	
							VENDOR TOTAL *	24.00	
0005646	GALETON, INC	723266A	001264		02 06/05/2009	001-4451-445.29-09	CD/JM/SPLIT DRIVERS	202.99	
							VENDOR TOTAL *	202.99	
0005566	GILBERT, TRAVIS	4/26-05/16/09	001259		02 06/05/2009	001-4620-462.28-15	PR/JP/SOCCER OFFICIAL	47.00	
							VENDOR TOTAL *	47.00	
0002904	GOLDEN STATE SUPPLY	9251102824	001259		02 06/05/2009	005-4554-455.31-01	WW/JH/JACK	204.81	
		9251102918	001259		02 06/05/2009	140-6710-671.35-10	PW/EC/POLAR SEAL HOSE	11.17	
		9251102815	001259		02 06/05/2009	140-6710-671.35-10	PW/EC/FITTINGS	19.45	
							VENDOR TOTAL *	235.43	
0005349	GREGORY B BRAGG & ASSOCIATES INC.	500000549	PI0749	006142	02 06/05/2009	110-6195-619.28-06	MAY09 WC CLAIMS ADMIN	2,916.67	
							VENDOR TOTAL *	2,916.67	
0005130	GUIDANGEN, KAREN W.	6/17-06/18/09	001259		02 06/05/2009	110-0000-115.01-20	RM/MA/TA COSIPA WC MTG	230.18	
							VENDOR TOTAL *	230.18	
0005458	HALL & FOREMAN, INC	5904241	PI0770	006269	02 06/05/2009	018-4760-430.21-06	PROF SRVS 03/28-05/01/09	9,400.00	
							VENDOR TOTAL *	9,400.00	
0005042	HARKER, KAREN	6/14-06/19/09	001259		02 06/05/2009	001-0000-115.01-60	PW/MA/TA FEDERAL AID SRS	85.00	
							VENDOR TOTAL *	85.00	
0005123	HELP DESK TECHNOLOGY INTERNATIONAL	2503	PI0746	006295	02 06/05/2009	111-6119-619.29-07	ANNUAL PLAN RENEWAL	3,070.00	
							VENDOR TOTAL *	3,070.00	
0004447	HELT ENGINEERING, INC.	9281	PI0758	006162	02 06/05/2009	001-4720-410.21-09	WORK PRFMD 04/01-04/30/09	1,000.00	
		9284	PI0759	006236	02 06/05/2009	001-4720-410.21-09	WORK PRFMD 03/01-03/15/09	287.50	
		9285	PI0760	006236	02 06/05/2009	001-4720-410.21-09	WORK PRFMD 03/01-03/15/09	626.70	
		9286	PI0761	006236	02 06/05/2009	001-4720-410.21-09	WORK PRFMD 03/01-03/15/09	288.08	
		9287	PI0762	006236	02 06/05/2009	001-4720-410.21-09	WORK PRFMD 04/16-04/30/09	1,248.07	
		9288	PI0763	006236	02 06/05/2009	001-4720-410.21-09	WORK PRFMD 03/16-03/31/09	150.00	
		9289	PI0764	006236	02 06/05/2009	001-4720-410.21-09	WORK PRFMD 04/01-04/15/09	172.00	

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VEND NO	VENDOR NAME	P.O.	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT OR
INVOICE	VOUCHER	NO		DATE	NO	DESCRIPTION	AMOUNT	HAND- ISSUED
NO	NO							AMOUNT
0004447	HELT ENGINEERING, INC.							
9290	PI0765	006236	02	06/05/2009	001-4720-410.21-09	WORK PRFMD 04/16-04/30/09	675.00	
9291	PI0766	006236	02	06/05/2009	001-4720-410.21-09	WORK PRFMD 04/16-04/30/09	375.00	
9282	PI0757	005615	02	06/05/2009	018-4760-430.21-06	WORK PRFMD 04/16-04/30/09	9,058.00	
9283	PI0767	006261	02	06/05/2009	018-4760-430.21-09	WORK PRFMD 04/16-04/30/09	1,034.00	
						VENDOR TOTAL *	14,914.35	
0004931	HOME DEPOT CREDIT SERVICES							
5992307	001259		02	06/05/2009	001-4440-444.29-09	CD/JM/42G	71.19	
3010938	001259		02	06/05/2009	005-4554-455.32-03	WW/JH/SS CLAMP	6.50	
3992581	001259		02	06/05/2009	005-4554-455.31-01	WW/JH/TAPE MEAS,PIPE WRAP	16.31	
5992267	001259		02	06/05/2009	005-4554-455.31-01	WW/JH/TAPE,NIPPLE,WRENCH	35.33	
						VENDOR TOTAL *	129.33	
0000642	ICMA RETIREMENT TRUST-457							
PPE 05/31/09	PR0605		02	06/05/2009	001-0000-218.10-02	PPE 05/31/09 DEF COMP	8,015.70	
						VENDOR TOTAL *	8,015.70	
0005641	INST OF TRANSPORTATION ENGINEERS							
CY09	001260		02	06/05/2009	001-4720-410.28-07	PW/DS/MEMBERSHIP DUES	242.00	
						VENDOR TOTAL *	242.00	
0003065	INTOXIMETERS, INC.							
275847	001260		02	06/05/2009	001-4210-421.31-01	PD/RS/1000 MOUTHPIECES	236.50	
						VENDOR TOTAL *	236.50	
0001571	INYO LEASING, INC.							
496296	001260		02	06/05/2009	140-6710-671.35-10	PW/EC/WINDSHEILD	25.85	
496952	001260		02	06/05/2009	140-6710-671.35-10	PW/EC/RADIATOR, NEW WTR	448.23	
496795	001260		02	06/05/2009	140-6710-671.35-10	PW/EC/THM PREMIUM	15.14	
						VENDOR TOTAL *	489.22	
0005395	IPRINT TECHNOLOGIES, INC							
168510	001260		02	06/05/2009	112-6119-619.23-03	MIS/CB/FORMATTER BOARD	1,322.82	
						VENDOR TOTAL *	1,322.82	
0001837	JANSEN ANIMAL HOSPITAL							
38544	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-HANLEY	5.00	
38951	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-SMITH	5.00	
38447	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-WELBY	5.00	
38571	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-SILVERBERG	5.00	
38455	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-GOMEZ	5.00	
38451	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-SEULET	5.00	
38459	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-GERBER	5.00	
38512	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-MILLS	5.00	
38549	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-LAVERY	5.00	
38546	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-CARTER	5.00	
38552	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-MILLER	5.00	
38555	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-EDDY	5.00	

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VEND NO	VENDOR NAME	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0001837	JANSEN ANIMAL HOSPITAL							
38646	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-JAMES	5.00	
38680	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-MILAM	5.00	
38833	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-TAYLOR	5.00	
38865	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-ASHDOWN	5.00	
38907	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-CARLE	5.00	
39021	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-BROOKS	5.00	
39084	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-MEINERT	5.00	
39124	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-MILLER	5.00	
39138	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-MILLER	5.00	
39129	001254		02	06/05/2009	001-0000-220.06-00	PD/TS/RABIES-WILLIAMS	5.00	
38864	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-ASHDOWN	43.00	
38890	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-BARRON	29.00	
39020	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-BROOKS	43.00	
38545	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-CARTER	54.00	
38554	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-EDDY	54.00	
38458	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-GERBER	43.00	
38430	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-HUGHO	54.00	
38548	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-LAVERY	43.00	
38632	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-LO PRESTI	29.00	
39083	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-MEINERT	54.00	
38551	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-MILLER	54.00	
38511	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-MILLS	43.00	
38718	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-MOREHEAD	19.50	
38160	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-MORRA	29.00	
39018	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-MURPHREE	29.00	
39019	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-MURPHREE	29.00	
38691	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-PINNEY	19.50	
38541	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-REY	43.00	
38690	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-SARKOVICH	19.50	
38699	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-SARKOVICH	29.00	
38450	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-SEULET	54.00	
38832	001255		02	06/05/2009	001-0000-220.05-00	PD/TS/SPAY/NEU-TAYLOR	43.00	
38796	001260		02	06/05/2009	001-4210-421.37-01	PD/PW/NEEDLES	9.00	
39551	001260		02	06/05/2009	001-4210-421.37-01	PD/PW/DHPP, FVRCP, NASAL	390.50	
						VENDOR TOTAL *	1,367.00	
0000398	JIM CHARLON FORD, INC.							
FOR26733	001260		02	06/05/2009	140-6710-671.35-10	PW/EC/INDICATOR ASY	25.96	
						VENDOR TOTAL *	25.96	
0000704	K-MART							
8061	001260		02	06/05/2009	005-4554-455.34-01	WW/JB/FRAMES	15.98	
						VENDOR TOTAL *	15.98	
0005376	KNEHANS, TED							
4/26-05/16/09	001260		02	06/05/2009	001-4620-462.28-15	PR/JP/SOCCER OFFICIAL	180.00	
						VENDOR TOTAL *	180.00	

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VEND NO	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0000784	LEMIEUX & O'NEIL A PROFESSIONA	6/01/09	PI0773	006140	02 06/05/2009	113-6040-604.21-03	JUN09 1ST 1/2 MNTHLY RTRN	1,500.00	
							VENDOR TOTAL *	1,500.00	
0000785	LIEBERT CASSIDY WHITMORE	103194	001260		02 06/05/2009	113-6040-604.21-08	AD/MA/SRVS THRU 4/30/09	27.00	
							VENDOR TOTAL *	27.00	
0002578	MAKI, ROBERT	4/26-05/16/09	001261		02 06/05/2009	001-4620-462.28-15	PR/JP/SOCCER OFFICIAL	472.50	
							VENDOR TOTAL *	472.50	
0004277	MARRONE, RYAN	5/3-8,5/10-15/9001261			02 06/05/2009	001-0000-115.02-10	PD/MA/CLR TA SUPRVSRYSY CRS	550.00	
		5/3-8,5/10-15/9001261			02 06/05/2009	001-4210-421.25-01	PD/MA/CLR TA SUPRVSRYSY CRS	668.55	
							VENDOR TOTAL *	118.55	
0005318	MAVERICK ASPHALT, INC	RESO#09-15	001266	006239	02 06/05/2009	018-0000-211.00-00	PW/DS/RETNTION PAYMENT	26,376.52	
							VENDOR TOTAL *	26,376.52	
0003329	MCI COMM SERVICE	7N987884MAY09	001261		02 06/05/2009	001-4210-421.26-03	PD/RS/STMNT END 05/19/09	18.13	
							VENDOR TOTAL *	18.13	
0002877	MENDENHALL, STEVE	5/18-05/28/09	001264		02 06/05/2009	001-4620-462.28-15	PR/JP/SOFTBALL OFFICIAL	216.00	
							VENDOR TOTAL *	216.00	
0005254	METROPOLITAN LIFE INSURANCE COMPANY	JUNE09 METLIFE	PR0605		02 06/05/2009	001-0000-218.04-03	JUNE09 PREMIUM METLIFE	1,762.36	
							VENDOR TOTAL *	1,762.36	
0002746	MILLER, LARRY	6/17-06/19/09	001261		02 06/05/2009	001-0000-115.01-60	PW/MA/TA FEDERAL AID SRS	85.00	
							VENDOR TOTAL *	85.00	
0005046	MOJAVE DESERT BANK	44200274MAY09	PI0771	006138	02 06/05/2009	900-4630-463.51-01	PYMNT 40 OF 81 ROOF REPR	2,981.39	
		44200274MAY09	PI0772	006138	02 06/05/2009	900-4630-463.52-01	PYMNT 40 OF 81 ROOF REPR	832.74	
							VENDOR TOTAL *	3,814.13	
0001403	MOTION TIRE & WHEEL	98695	001261		02 06/05/2009	005-4554-455.32-01	WW/JB/TIRE REPAIR	20.00	
							VENDOR TOTAL *	20.00	
0004359	MOULTON, HEATHER	5/18-05/28/09	001264		02 06/05/2009	001-4620-462.28-15	PR/JP/SOFTBALL OFFICIAL	144.00	
							VENDOR TOTAL *	144.00	

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VEND NO	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0005188	NEEL, JERIAH D	4/26-05/16/09	001261		02 06/05/2009	001-4620-462.28-15	PR/JP/SOCCER OFFICIAL	216.00	
								VENDOR TOTAL *	216.00
0004400	NEEL, JORDAN	4/26-05/16/09	001261		02 06/05/2009	001-4620-462.28-15	PR/JP/SOCCER OFFICIAL	120.00	
								VENDOR TOTAL *	120.00
0002147	OBSERVER GROUP NEWSPAPERS	2009248	001258		02 06/05/2009	001-4720-410.26-04	PW/DS/SEALED BIDS	820.00	
2009249			001258		02 06/05/2009	001-4720-410.26-04	PW/DS/SEALED BIDS	340.00	
								VENDOR TOTAL *	1,160.00
0004039	OGDEN BENEFITS ADMINISTRATION, INC	JUNE09 ADMN FEEPR0605			02 06/05/2009	001-0000-218.07-03	JUNE09-DENTAL ADMN FEES	465.00	
								VENDOR TOTAL *	465.00
0002268	PARS TRUSTEE	PPE 05/31/09	PR0605		02 06/05/2009	001-0000-218.01-02	PPE 05/30/09 PARS	1,155.80	
		PPE 05/31/09	PR0605		02 06/05/2009	001-0000-218.01-02	PARS ADJ. L. ELLIOTT	54.11	
		PPE 05/31/09	PR0605		02 06/05/2009	210-4126-418.16-04	PARS ADJ. L. ELLIOTT	20.29-	
		PPE 05/31/09	PR0605		02 06/05/2009	210-4126-418.16-04	PARS ADJ. L. ELLIOTT	33.82-	
								VENDOR TOTAL *	1,155.80
0000943	PITNEY BOWES	7378772MY09	001261		02 06/05/2009	001-4199-419.26-02	ND/EP/02/28-05/30/09 RENT	435.00	
								VENDOR TOTAL *	435.00
0002673	POSTAGE BY PHONE	5/26/09	001261		02 06/05/2009	001-4199-419.26-02	ND/EP/REFILL POSTAGE MTR	300.00	
								VENDOR TOTAL *	300.00
0004802	QUESTYS SOLUTIONS	IN34421	PI0753	006264	02 06/05/2009	111-6119-619.29-07	FY10 ANNUAL SW MAINT	18,896.50	
								VENDOR TOTAL *	18,896.50
0005529	QUINTANA, ALEX	4/26-05/16/09	001261		02 06/05/2009	001-4620-462.28-15	PR/JP/SOCCER OFFICIAL	80.00	
								VENDOR TOTAL *	80.00
0001035	RAMOS/STRONG, INC.	225121	PI0768	006152	02 06/05/2009	140-6710-671.35-01	912 GAL REG GAS	34.16	
		225121	PI0769	006183	02 06/05/2009	140-6710-671.35-01	912 GAL REG GAS	2,030.94	
								VENDOR TOTAL *	2,065.10
0001668	RELSTAR LIFE INS CO OF N.Y	10A5517525	PR0605		02 06/05/2009	001-0000-218.10-03	PPE 05/31/09 DEF COMP	32.32	
								VENDOR TOTAL *	32.32

BANK: 02

VEND NO	VENDOR NAME	VOUCHER NO	P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND- ISSUED AMOUNT
0001013	RIDGECREST LIONS CLUB, INC.	5/28/09	001260	02 06/05/2009	001-4110-411.28-10	AD/MA/FIREWORKS DONATION	1,000.00	
						VENDOR TOTAL *	1,000.00	
0005597	ROUTEMATCH SOFTWARE, INC	5383	PI0745 006293	02 06/05/2009	003-4361-436.25-01	WIRELESS PROF SERVICES	847.00	
						VENDOR TOTAL *	847.00	
0001059	S.A.S.S.	42558	PI0750 006171	02 06/05/2009	005-4554-455.28-11	WW TEMP WEEK END 4/25/09	478.15	
		42611	PI0751 006171	02 06/05/2009	005-4554-455.28-11	WW TEMP WEEK END 5/9/09	386.45	
		42627	PI0752 006171	02 06/05/2009	005-4554-455.28-11	WW TEMP WEEK END 5/16/09	393.00	
						VENDOR TOTAL *	1,257.60	
0004759	SANDERS, MATTHEW	4/26-05/16/09	001263	02 06/05/2009	001-4620-462.28-15	PR/JP/SOCCER OFFICIAL	120.00	
						VENDOR TOTAL *	120.00	
0002008	SECURITY ENGINEERING	47467	001262	02 06/05/2009	005-4554-455.34-01	WW/JH/2 KEYS	8.66	
		47469	001262	02 06/05/2009	005-4554-455.34-01	WW/JH/6 PADLOCKS	103.60	
						VENDOR TOTAL *	112.26	
0001093	SIERRA SANDS UNIFIED SCH DIST.	QE03/31/09	001262	02 06/05/2009	001-0000-220.13-00	CD/JM/DVLPF FEES JAN-MR09	25,781.77	
						VENDOR TOTAL *	25,781.77	
0005058	SLOAN, RYAN	6/07-06/20/09	001263	02 06/05/2009	001-0000-115.02-10	PD/MA/TA NARCOTICS INVEST	650.00	
						VENDOR TOTAL *	650.00	
0005291	SMITH, RICHARD	6/07-06/20/09	001263	02 06/05/2009	001-0000-115.02-10	PD/MA/TA NARCOTICS INVEST	650.00	
						VENDOR TOTAL *	650.00	
0005229	SPARKLETT'S	4362596MAY09	000720	02 06/05/2009	001-4150-415.29-09	FN/TS/DRINKINGWTR/CLR RNT	19.98	
		4362596MAY09	001054	02 06/05/2009	001-4199-419.29-09	PW/TS/DRINKINGWTR/CLR RNT	45.45	
		4362596MAY09	001055	02 06/05/2009	001-4199-419.29-09	PD/TS/DRINKINGWTR/CLR RNT	70.92	
		4362596MAY09	001057	02 06/05/2009	001-4199-419.29-09	ND/TS/DRINKINGWTR/CLR RNT	79.41	
		4362596MAY09	001057	02 06/05/2009	001-4210-421.29-09	PD/TS/DRINKINGWTR/CLR RNT	68.84	
		4362596MAY09	001056	02 06/05/2009	001-4630-463.32-09	PR/TS/DRINKING WATER	59.43	
		4362596MAY09	001057	02 06/05/2009	001-4630-463.28-01	PR/TS/COOLER RENT	3.00	
		4362596MAY09	001057	02 06/05/2009	001-4630-463.28-01	PR/TS/COOLER RENT	3.00	
		4362596MAY09	001057	02 06/05/2009	005-4554-455.22-03	WW/TS/DRINKINGWTR/CLR RNT	147.33	
						VENDOR TOTAL *	497.36	
0005398	SPEER, DENNIS	6/17-06/19/09	001262	02 06/05/2009	001-0000-115.01-60	PW/MA/TA FEDERAL AID SRS	85.00	

PREPARED 06/04/2009, 14:39:02
 PROGRAM: GM339L
 CITY OF RIDGECREST
 UNION BANK-GENERAL CHECKING

EXPENDITURE APPROVAL LIST
 AS OF: 06/05/2009 CHECK DATE: 06/05/2009

BANK: 02

VEND NO	VENDOR NAME	P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0005398	SPEER, DENNIS						
					VENDOR TOTAL *	85.00	
0005177	STAPLES BUSINESS ADVANTAGE						
3118422158	001262		02 06/05/2009	001-4451-445.34-01	CD/JM/FOLDERS	97.71	
3119723273	001262		02 06/05/2009	001-4451-445.34-01	CD/JM/BOXES & WASTEBASKET	60.15	
3119445200	001262		02 06/05/2009	001-4480-448.29-05	CD/JM/GEN PLAN DRAFT EIR	139.44	
3119723273	001262		02 06/05/2009	001-4480-448.34-01	CD/JM/PENCILS & PENS	37.75	
3119693686	001262		02 06/05/2009	001-4720-410.29-05	PW/DS/COPIES FOR PROPSLS	123.71	
3119659991	001262		02 06/05/2009	113-6115-615.34-01	PN/TS/HAND SANITIZER	24.52	
					VENDOR TOTAL *	483.28	
0001141	STATE OF CALIFORNIA JUST DEPT						
734469	001262		02 06/05/2009	001-0000-367.22-12	PD/PW/FINGER PRINT APPS	1,761.00	
					VENDOR TOTAL *	1,761.00	
0001180	TAYLOR, ANN						
6/17-06/19/09	001263		02 06/05/2009	113-0000-115.01-20	AD/MA/ TA FEDERAL AID SRS	85.00	
					VENDOR TOTAL *	85.00	
0004495	THE RADAR SHOP						
5468	001261		02 06/05/2009	001-4210-421.23-03	PD/PW/RE-CERT RADAR UNITS	189.00	
					VENDOR TOTAL *	189.00	
0005185	THOMPSON, BRIAN J						
4/26-05/16/09	001263		02 06/05/2009	001-4620-462.28-15	PR/JP/SOCCER OFFICIAL	202.00	
					VENDOR TOTAL *	202.00	
0001649	TOSTI, SHERRY						
5/18-05/28/09	001264		02 06/05/2009	001-4620-462.28-15	PR/JP/SOFTBALL OFFICIAL	315.00	
					VENDOR TOTAL *	315.00	
0004724	UCN						
121568719	001264		02 06/05/2009	130-6510-651.26-03	CH/JP/04/15-05/15/09 SRVS	324.41	
					VENDOR TOTAL *	324.41	
0003740	UFCW UNION #1036						
JUNE09 DUES	PR0605		02 06/05/2009	001-0000-218.03-01	JUNE09 RACE UNION DUES	715.50	
					VENDOR TOTAL *	715.50	
0001637	UNITED RENTALS, INC.						
81389723001	001264		02 06/05/2009	005-4554-455.28-01	WW/JB/FORKLIPT RENTAL	429.70	
					VENDOR TOTAL *	429.70	
0005460	US BANK (CALCARDS)						
4/22/09BALLESTE001264			02 06/05/2009	001-4210-421.25-01	PD/RS/FOOD, FUEL, LODGING	137.05	
					VENDOR TOTAL *	137.05	
0001258	VALIC						

BANK: 02

VEND NO	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK CHECK/DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0001258	VALIC	PPE 05/31/09	PR0605		02 06/05/2009	001-0000-218.10-01	PPE 05/31/09 DEF COMP	876.92	
VENDOR TOTAL *								876.92	
0000308	VERIZON CALIFORNIA	7603758657MAY09001264			02 06/05/2009	001-4210-421.26-01	PD/RS/05/19-06/19/09 SRVS	105.73	
		7603759817MAY09001264			02 06/05/2009	001-4630-463.26-01	PR/JP/05/19-06/19/09 SRVS	64.40	
		7604464631MAY09001264			02 06/05/2009	005-4554-455.26-01	WW/JB/05/13-06/13/09 SRVS	59.58	
		7603711457MAY09001264			02 06/05/2009	130-6510-651.26-01	CH/JP/05/19-06/19/09 SRVS	122.64	
VENDOR TOTAL *								352.35	
0002135	WAL-MART COMMUNITY	7432	001264		02 06/05/2009	001-4710-410.25-01	PW/DS/PLATES,NPKNS,SNACKS	18.63	
		7317	001264		02 06/05/2009	001-4710-410.25-01	PW/DS/DRINKS&SNACKS	30.98	
VENDOR TOTAL *								49.61	
0004071	WESTRIDGE TRUE VALUE HOME CNTR	564102	001264		02 06/05/2009	001-4210-421.38-02	PD/RS/DOG FOOD	62.77	
		564129	001264		02 06/05/2009	002-4340-434.39-09	ST/EC/MARKING PAINT	4.86	
		564136	001264		02 06/05/2009	140-6710-671.35-10	PW/EC/PIPE PLUG	8.21	
VENDOR TOTAL *								75.84	
0005530	WHITCOMB, JAMES	4/26-05/16/09	001264		02 06/05/2009	001-4620-462.28-15	PR/JP/SOCCER OFFICIAL	64.00	
VENDOR TOTAL *								64.00	
0005025	WILEY, NATHAN	4/26-05/16/09	001264		02 06/05/2009	001-4620-462.28-15	PR/JP/SOCCER OFFICIAL	63.00	
VENDOR TOTAL *								63.00	
02 UNION BANK-GENERAL CHECKING									
BANK TOTAL *								192,328.53	

CITY COUNCIL/REDEVELOPMENT AGENCY AGENDA ITEM

SUBJECT:

Expenditure Approval List (DWR) as of 06/05/2009

PRESENTED BY:

W. Tyrell Staheli

SUMMARY:

Attached is the Expenditure Approval List (DWR), for 06/05/2009:

RDA Total: \$5,864.98

FISCAL IMPACT:

RRA Fund: \$5,864.98

Reviewed by Finance Director/RDA Treasurer:



ACTION REQUESTED:

Receive and file as presented.

CITY MANAGER / EXECUTIVE DIRECTOR RECOMMENDATION:

Action as requested:



Submitted by: Kelly Brewton

Action Date: 06/17/2009

PREPARED 06/04/2009, 14:39:02
 PROGRAM: GM339L
 CITY OF RIDGECREST
 UNION BANK-RRA FUNDS

EXPENDITURE APPROVAL LIST
 AS OF: 06/05/2009 CHECK DATE: 06/05/2009

BANK: 03

VEND NO	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0000487	FIRST AMERICAN TITLE INSURANCE CO.	5/26/09	001265		03 06/05/2009	019-4472-447.29-10	RRA/JM/MORT ASST PROG MB	5,250.00	
							VENDOR TOTAL *	5,250.00	
0000784	LEMIEUX & O'NEIL A PROFESSIONA	5/31/09	PI0774	006140	03 06/05/2009	009-4460-446.21-03	MAY09 RRA RETAINER	250.00	
5/31/09.			PI0775	006140	03 06/05/2009	019-4472-447.21-03	MAY09 RRA RETAINER	250.00	
							VENDOR TOTAL *	500.00	
0001155	STRADLING YOCCA CARLSON RAUTH	248770	001265		03 06/05/2009	009-4460-446.21-03	RRA/JM/SRVS THRU 04/30/09	114.98	
							VENDOR TOTAL *	114.98	
	03 UNION BANK-RRA FUNDS						BANK TOTAL *	5,864.98	