



**City Council
Successor Redevelopment Agency
Financing Authority
Housing Authority**

AGENDA

Wednesday

Regular

**Closed Session 5:30 p.m.
Regular Session 6:00 p.m.**

August 5, 2015

**City Hall
100 West California Avenue
Ridgecrest CA 93555**

(760) 499-5000

**Peggy Breeden, Mayor
James Sanders, Mayor Pro Tempore
Lori Acton, Vice Mayor
Eddie B. Thomas, Council Member
Mike Mower, Council Member**

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LAST ORDINANCE NO. 15-03
LAST RESOLUTION NO. 15-71

CITY OF RIDGECREST

CITY COUNCIL REDEVELOPMENT SUCCESSOR AGENCY HOUSING AUTHORITY FINANCING AUTHORITY

AGENDA

Regular Council
Wednesday August 5, 2015

CITY COUNCIL CHAMBERS CITY HALL

100 West California Avenue
Ridgecrest, CA 93555

Closed Session – 5:30 p.m.

Regular Session – 6:00 p.m.

This meeting room is wheelchair accessible. Accommodations and access to City meetings for people with other handicaps may be requested of the City Clerk (499-5002) five working days in advance of the meeting.

In compliance with SB 343. City Council Agenda and corresponding writings of open session items are available for public inspection at the following locations:

1. City of Ridgecrest City Hall, 100 W. California Ave., Ridgecrest, CA 93555
2. Kern County Library – Ridgecrest Branch, 131 E. Las Flores Avenue, Ridgecrest, CA 93555
3. City of Ridgecrest official website at <http://ci.ridgecrest.ca.us>

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

PUBLIC COMMENT – CLOSED SESSION

CLOSED SESSION

GC54956.9 (d) (4) Conference With Legal Counsel – Potential Litigation – Kern County Superintendent Of Schools v City Of Ridgecrest

GC54956.9 (d) (4) Conference With Legal Counsel – Existing Litigation – MPB Furniture v. City of Ridgecrest

REGULAR SESSION – 6:00 p.m.

- Pledge Of Allegiance
- Invocation

CITY ATTORNEY REPORT

- Closed Session
- Other

PUBLIC COMMENT

PRESENTATIONS

1. Presentation Of A Proclamation To Representatives Of Desert Area Training And Resources (DART) Honoring The 25th Anniversary Of The Americans With Disabilities Act Council
2. Presentation Of A Proclamation Recognizing Ridgecrest Citizen Mike Leming Council

CONSENT CALENDAR

3. Adopt A Resolution To Approve The Allocation Of Ten Thousand Dollars (\$10,000) From The Streetlight Fund And Authorize The City Manager To Request From Southern California Edison (SCE) A Streetlight Valuation And To Be Placed On The Buyback Eligibility List For The Potential Purchase Of The City Of Ridgecrest Streetlight Facilities Speer
4. Adopt A Resolution Rejecting All Bids For Kerr McGee Sports Complex Concession Stand Construction Project Patin
5. Approve Draft Minutes Of The Ridgecrest City Council/Successor Redevelopment Agency/Financing Authority/Housing Authority Meeting Dated July 15, 2015 Ford

DISCUSSION AND OTHER ACTION ITEMS

6. Adopt A Resolution Of The City Council Of The City Of Ridgecrest Regarding Communications By City Council Members Lemieux

7. **Adopt A Resolution Authorizing The Establishment Of A City Of Ridgecrest Small Business Tax Allocation Bond (TAB) Grant Program For The Expansion And Retention Of Existing Small Business Within The City Of Ridgecrest And The Approval for the Execution Of An Agreement With The Ridgecrest Chamber Of Commerce For The Marketing And Administration Of The Program** Parsons
8. **Discussion And Request For Approval Of Commitment Of Financial Support In The Amount Of Up To \$2,000 And Various Other In-Kind Services For The USO Event** Breeden
9. **Adopt A Resolution Urging The State To Provide New Sustainable Funding For State And Local Transportation Infrastructure AND Authorize The Mayor To Send A Letter Of Support To Ridgecrest District Senators And Assembly Members** Breeden

COMMITTEE REPORTS

(Committee Meeting dates are subject to change and will be announced on the City website)

City Organization and Services Committee

Members: Lori Acton; Mike Mower
Meeting: 4th Wednesday each month at 5:00 p.m. as needed
Location: Council Conference Room B

Infrastructure Committee

Members: Jim Sanders; Mike Mower
Meeting: 3rd Thursday each month at 5:00 p.m. as needed
Location: Council Conference Room B

❖ Ad Hoc Water Conservation Committee

Members: Jim Sanders; Peggy Breeden
Meeting: 1st Monday each month at 5:00 p.m. as needed
Location: Conference Room B

Parks, Recreation, and Quality of Life Committee

Members: Eddie Thomas; Lori Acton
Meeting: 1st Tuesday each month at 12:00 p.m. as needed
Location: Kerr-McGee Center Meeting Rooms

❖ Ad Hoc Youth Advisory Council

Members: Eddie Thomas
Meeting: 2nd Wednesday of each month, 12:00 p.m. as needed
Location: Kerr-McGee Center Meeting Rooms

Activate Community Talents and Interventions For Optimal Neighborhoods Task Force (ACTION)

Members: Eddie Thomas; Lori Acton
Meeting: 3rd Tuesday every other month at 4:00 p.m. as needed
Location: Kerr McGee Center Meeting Rooms

Ridgecrest Area Convention And Visitors Bureau (RACVB)

Members: Lori Acton and Eddie Thomas
Meetings: 1st Wednesday Of The Month, 8:00 A.M.
Next Meeting: To Be Announced

OTHER COMMITTEES, BOARDS, OR COMMISSIONS

CITY MANAGER REPORT

MAYOR AND COUNCIL COMMENTS

ADJOURNMENT

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A Proclamation of The City Of Ridgecrest, California

Honoring the 25th Anniversary of the
Americans with Disabilities Act (ADA) of 1990

Whereas, on July 26, 1990, President George H.W. Bush signed into law the Americans with Disabilities Act (ADA) to ensure the civil rights of people with disabilities; and,

Whereas, this legislation established a clear and comprehensive national mandate for the elimination of discrimination against individuals with disabilities; and,

Whereas, the ADA has expanded opportunities for Americans with disabilities by reducing barriers and changing perceptions, and increasing full participation in community life; and,

Whereas, the full promise of the ADA will only be reached if commitment remains in continuing the efforts in fully implementing the ADA; and,

Whereas, Desert Area Resources and Training (DART) has been providing its programs and services in an accessible manner as possible for the past 54 years; and,

Now, therefore, be it proclaimed

The City Council of the City of Ridgecrest celebrates and recognizes the 25th Anniversary of the Americans with Disabilities Act and the progress that has been made, both locally and nationally, in reaffirming the principles of equality and inclusion to recommit efforts to reach full ADA compliance.

Proclaimed this 5th Day of August 2015



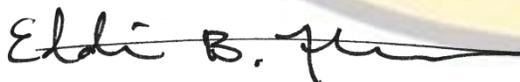
Peggy Breeden, Mayor



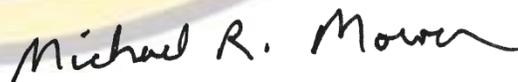
***James Sanders
Mayor Pro Tem***



***Lori Acton
Vice Mayor***



***Eddie B. Thomas
Council Member***



***Mike Mower
Council Member***

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**CITY COUNCIL/SUCCESSOR REDEVELOPMENT AGENCY/
FINANCING AUTHORITY/HOUSING AUTHORITY AGENDA ITEM**

SUBJECT: A Resolution To Approve The Allocation Of Ten Thousand Dollars (\$10,000) From The Streetlight Fund And Authorize The City Manager To Request From Southern California Edison (SCE) A Streetlight Valuation And To Be Placed On The Buyback Eligibility List For The Potential Purchase Of The City Of Ridgecrest Streetlight facilities

PRESENTED BY:

Dennis Speer, Public Works Director

SUMMARY:

SCE offers municipalities a buyback option for City street lighting facilities. The fee for SCE to evaluate the City of Ridgecrest street lighting facilities is ten thousand dollars (\$10,000.00). The advance funds also places the City on a buyback eligibility list. The dead line for the payment and placement on the eligibility list is August 15, 2015.

It is staff's recommendation that the City Council allocates the ten thousand dollars (\$10,000.00) and authorizes the City Manager to request that SCE conduct the valuation and to be placed on the buyback list. The valuation would be paid for with the use of streetlight funds.

The expenditure account funds would be taken from is 002-4270-427-2202.

FISCAL IMPACT:

\$10,000. The SCE invoice to be paid for from the streetlight fund.

ACTION REQUESTED:

Adopt A Resolution Approving The Allocation Of Ten Thousand Dollars (\$10,000) From The Streetlight Funds And Authorizing The City Manager To Request From Southern California Edison (SCE) A Streetlight Valuation And To Be Placed On The Buyback Eligibility List For The Potential Purchase Of The City Of Ridgecrest Streetlight Facilities

CITY MANAGER / EXECUTIVE DIRECTOR RECOMMENDATION:

Action as requested:

Submitted by: Loren Culp

Action Date: August 5, 2015

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RESOLUTION NO. 15-xx

A RESOLUTION TO APPROVE THE ALLOCATION OF TEN THOUSAND DOLLARS (\$10,000) FROM THE STREETLIGHT FUND AND AUTHORIZE THE CITY MANAGER TO REQUEST FROM SOUTHERN CALIFORNIA EDISON (SCE) A STREETLIGHT VALUATION AND TO BE PLACED ON THE BUYBACK ELIGIBILITY LIST FOR THE POTENTIAL PURCHASE OF THE CITY OF RIDGECREST STREETLIGHT FACILITIES

WHEREAS, The City of Ridgecrest desires to explore the potential for purchasing SCE's City of Ridgecrest streetlight facilities; and

WHEREAS, SCE requires advance payment of ten thousand dollars (\$10,000.00) to conduct a valuation of City Streetlight facilities; and

WHEREAS, SCE requires the advance payment in order to be eligible for the street light buyback program and,

WHEREAS, SCE's deadline for receiving the advance payment and eligibility for buyback is August 15, 2015; and

WHEREAS, The valuation would be paid for with the use of streetlight funds; and

WHEREAS, The expenditure account funds would be taken from is 002-4270-427-2202.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Ridgecrest hereby:

1. Approves the allocation of Ten Thousand Dollars (\$10,000.00) from the streetlight fund for SCE to conduct a streetlight valuation and
2. Authorizes the City Manager to request from SCE to conduct the streetlight valuation and to be placed on the buyback list eligibility list for the potential purchase of City streetlight facilities
3. Authorizes the Finance Director to amend the budget to reflect all appropriate expenditures, revenue and transfer accounts; and

APPROVED AND ADOPTED this 5th day of August 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Peggy Breeden, Mayor

ATTEST:

Rachel J. Ford, CMC, City Clerk

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SOUTHERN CALIFORNIA
EDISON[®]

An EDISON INTERNATIONAL[®] Company

Request For Advance Payment

City of Ridgecrest
Attn: Karen Karker
100 West California Ave
Ridgecrest, CA 93555

Document # 7590006759
Document Date 07/16/2015
Customer # 10060715
SCE Contact John King
Telephone # 626-815-7256
(BC)

Description	Amount
Advance Payment - Street Light Valuation	\$10,000.00
SCE Project# : Ridgecrest	

If paying by check, please follow instructions on bill stub below

Instructions for wire or ACH payments:
JP Morgan Chase Bank
New York, NY

ABA#: 021000021 Acct#: 323-394434
SCE Taxpayer ID No. 95-1240355

Ref: Customer# 10060715 - Document# 7590006759 - John King

Failure to properly identify your customer and document number may delay your project

Please detach and return payment stub with payment

Cut Here



Payment Stub

\$10,000.00

Customer 10060715
Document 7590006759

Enter the amount you
paid \$

(BC)

Make check payable to Southern California Edison.
Please include customer and document# on the check.

City of Ridgecrest
Attn: Karen Karker
100 West California Ave
Ridgecrest, CA 93555

Southern California Edison
Attn: Accounts Receivable
PO Box 800
Rosemead, CA
91771-0001

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**CITY COUNCIL/SUCCESSOR REDEVELOPMENT AGENCY/
FINANCING AUTHORITY/HOUSING AUTHORITY AGENDA ITEM**

SUBJECT:

A Resolution Rejecting All Bids Regarding A Construction Contract for the Kerr McGee Sports Complex Concession Stand Project

PRESENTED BY:

Jason Patin – Recreation Supervisor

SUMMARY:

On Wednesday July 22, 2015 bids were opened for the Kerr McGee Sports Complex Concession Stand construction project. A total of one bid was received and the result of the lowest bidder is as follows:

<u>Bidder</u>	<u>Bid Amount</u>
JTS	\$348,500.00

The bid was reviewed by the Resident Engineer/Consultant, Greg Hauser of HLA Engineer, Inc., for a determination of the lowest responsible and responsive bidder it was determined that the bid was too high for the project programmed amount of funding of \$309,405.30

Staff is requesting all bids be rejected and project be sole sourced to stay within the funding allocation.

FISCAL IMPACT: None

Reviewed by Finance Director

ACTION REQUESTED:

Adopt a Resolution Rejecting All Bids On A Construction Contract for the Kerr McGee Sports Complex Concession Stand construction project

CITY MANAGER / EXECUTIVE DIRECTOR RECOMMENDATION:

Action as requested:

Submitted by: Rachel Ford
(Rev. 02/13/12)

Action Date: August 5, 2015

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RESOLUTION NO. 15-XX

A RESOLUTION REJECTING ALL BIDS REGARDING A CONSTRUCTION CONTRACT FOR THE CONCESSION STAND LOCATED AT KERR MCGEE SPORTS COMPLEX

WHEREAS, the concession stand located at 1175 S Downs Street (Kerr McGee Sports Complex) burned as an act of vandalism on July 14, 2013; and

WHEREAS, the City of Ridgecrest is self-insured and carries excess insurance coverage policies thru CSAC Excess Insurance Authority which reimbursed the City for replacement cost; and

WHEREAS, on Wednesday July 22, 2015 bids were opened for the Kerr McGee Sports Complex Concession Stand construction project, and

WHEREAS, a total of one bid was received and the result of the lowest bidder is as follows:

<u>Bidder</u>	<u>Bid Amount</u>
JTS	\$348,500.00

WHEREAS, the bid was reviewed by the Consultant, Greg Hauser with HLA Engineers, Inc., for a determination of the lowest responsible and responsive bidder; and

WHEREAS, the programmed amount of funding for construction on the project was \$309,405.30; and

WHEREAS, it was determined that the bid was too high for the project; and

WHEREAS, it is staff's recommendation that the City reject all bids and recommend sole sourcing the project to fit the construction budget; and

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Ridgecrest hereby adopts A Resolution Rejecting All Bids Regarding A Construction Contract for the Concession Stand located at the Kerr McGee Sports Complex.

APPROVED AND ADOPTED this 5th day of August 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Peggy Breeden, Mayor

ATTEST:

Rachel J. Ford, CMC, City Clerk

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PRELIMINARY STATEMENT OF PROBABLE COST

JOB TITLE: Kerr McGee Sports Complex
 Restroom/Concession Building
JOB NUMBER: 20715
DATE: June 25, 2015 - Final Bid Set

<u>DESCRIPTION OF WORK / MATERIALS</u>	<u>UNIT</u>	<u>QUANTITY</u>	<u>PRICE PER UNIT</u>	<u>TOTAL AMOUNT</u>
<u>General Site Work</u>				
1. Site Layout and Engineering	LS	1	4,000.00	\$4,000.00
2. Demolition of Existing Concrete	LS	1	6,000.00	\$6,000.00
General Site Work Subtotal:				\$10,000.00
<u>Site Utilities</u>				
1. Sanitary Sewer System	LS	1	1,500.00	\$1,500.00
2. Domestic Water System	LS	1	1,000.00	\$1,000.00
3. Site Electrical				
a. New conductors, conduit, trenching, pull box, etc.	LS	1	12,800.00	\$12,800.00
Site Utilities Subtotal:				\$15,300.00
<u>Building & Hardscape</u>				
1. Pre-Fabricated Restroom Building (Complete)	LS	1	230,000.00	\$230,000.00
2. Restroom Building Subgrade Preparation (Excavation, Class II Agg., Coarse Mason Sand)	SF	785	6.00	\$4,710.00
3. Concrete Paving/DG Paving	SF	2,300	6.00	\$13,800.00
Building and Hardscape Subtotal:				\$248,510.00
Project Construction Subtotal:				\$273,810.00
Construction Contingency @ 5% of Construction Subtotal:				\$13,690.50
Mobilization/Misc Fees at 8% of Construction Subtotal:				\$21,904.80
Construction Grand Total:				\$309,405.30

Please note: This Statement of Probable Cost is based on the Final Bid Set Plans, dated June 25, 2015 prepared by The HLA Group. It is recognized that neither the Landscape Architect nor the client has any control over the cost of labor, materials or equipment, over the contractor's methods of determining by prices or other competitive bidding market forces. Negotiating prices will vary from any statement of probable construction cost or other estimate or evaluation prepared by the Landscape Architect.

KERR MCGEE SPORTS PARK RESTROOM/CONCESSION BUILDING

SCHEDULE OF BID ITEMS

ITEM NO.	ITEM CODE	UNIT OF MEASURE	ESTIMATED QUANTITY	PRICE PER UNIT	TOTAL PRICE
1	Site Mobilization & Coordination	LS	1	13,900	13,900.-
2	Site Demolition	LS	1	4,400	4,400.-
3	Building Subgrade/Preparation	LS	1	20,000	20,000
4	Domestic Water System	LS	1	4,900	4,900.-
5	Sanitary Sewer System	LS	1	7,500	7,500.-
6	Site Electrical	LS	1	29,800	29,800
7	Exterior Concrete & DG Paving	LS	1	21,000	21,000
8	Pre-Fabricated Building (Complete)	LS	1	247,000	247,000

BID TOTAL \$ 348,500.-

BID TOTAL (in writing) Three hundred forty eight thousand five hundred dollars

Bids shall include all taxes, permits, licenses, fees, shipping, installation, costs.

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**CITY COUNCIL/SUCCESSOR REDEVELOPMENT AGENCY/
HOUSING AUTHORITY/FINANCING AUTHORITY AGENDA ITEM**

SUBJECT:

Minutes of the Regular City Council/Successor Redevelopment Agency/Housing Authority/Financing Authority Meeting of July 15, 2015

PRESENTED BY:

Rachel J. Ford, City Clerk

SUMMARY:

Draft Minutes of the Regular City Council/Successor Redevelopment Agency/Housing Authority/Financing Authority Meeting of July 15, 2015

FISCAL IMPACT:

None

Reviewed by Finance Director:

ACTION REQUESTED:

Approve minutes

CITY MANAGER 'S RECOMMENDATION:

Action as requested: Approve Draft Minutes

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**MINUTES OF THE REGULAR MEETING OF THE
RIDGECREST CITY SUCCESSOR AGENCY,
FINANCING AUTHORITY, AND HOUSING AUTHORITY**

**City Council Chambers
100 West California Avenue
Ridgecrest, California 93555**

**July 15, 2015
5:30 p.m.**

This meeting was recorded and will be on file in the Office of the City Clerk for a certain period of time from date of approval by City Council/Redevelopment Agency. Meetings are recorded solely for the purpose of preparation of minutes.

CALL TO ORDER – 5:30 p.m.

ROLL CALL

Council Present: Mayor Peggy Breeden; Mayor Pro Tempore James Sanders; Vice Mayor Lori Acton; and Council Members Eddie B. Thomas

Council Absent: Council Member Mower

Staff Present: City Manager Dennis Speer; City Clerk Rachel J. Ford; City Attorney Keith Lemieux, and other staff

APPROVAL OF AGENDA

Deleted From Closed Session:

GC54956.8 Local Agency Real Property Negotiations – Negotiation For Lease Or Acceptance – Leroy Jackson Park – Agency Negotiator Jason Patin, Parks Supervisor

Motion To Approve Agenda As Amended Made By Council Member Sanders, Second By Council Member Acton. Motion Carried By Roll Call Vote Of 3 Ayes (Mayor Breeden, Council Members Sanders, And Acton); 0 Noes; 0 Abstain; And 2 Absent (Council Members Thomas And Mower).

PUBLIC COMMENT (Closed Session)

- None Presented

Council Member Thomas arrived for Closed Session at 5:15 p.m.

CLOSED SESSION

- GC54956.8 Local Agency Real Property Negotiations – Negotiation For Lease – Parcel Map 10819, Parcel 36 of the Ridgecrest Business Park – Agency Negotiators Dennis Speer, City Manager, And Gary Parsons, Economic Development Program Manager
- GC54956.8 Local Agency Real Property Negotiations – Negotiation For Lease – Parcel Map 10819, Parcel 5 of the Ridgecrest Business Park – Agency Negotiators Dennis Speer, City Manager, And Gary Parsons, Economic Development Program Manager
- GC54956.8 Local Agency Real Property Negotiations – Negotiation For Lease Or Acceptance – Leroy Jackson Park – Agency Negotiator Jason Patin, Parks Supervisor
- GC54956.9 (d) (1) Conference With Legal Counsel – Liability Claim Of Indian Wells Valley Water District – Claim No. 15-04
- GC54956.9 (d) (4) Conference With Legal Counsel – Existing Litigation – City Of Ridgecrest v. Dale Howard

REGULAR SESSION – 6:00 p.m.

- Pledge Of Allegiance
- Invocation

CITY ATTORNEY REPORT

- Closed Session
 - GC54956.8 Local Agency Real Property Negotiations – Negotiation For Lease – Report Received No Reportable Action
 - GC54956.8 Local Agency Real Property Negotiations – Negotiation For Lease – Report Received And No Reportable Action
 - GC54956.8 Local Agency Real Property Negotiations – Negotiation For Lease Or Acceptance – Leroy Jackson Park – Pulled From Agenda Prior To Approval
 - GC54956.9 (D) (1) Conference With Legal Counsel – Liability Claim Of Indian Wells Valley Water District – Claim No. 15-04 – Report Received, No Reportable Action.
 - GC54956.9 (D) (4) Conference With Legal Counsel – Existing Litigation – City Of Ridgecrest v. Dale Howard – Report Received, No Reportable Action

PUBLIC COMMENT *(Regular Session)*

Tom Wiknich

- Questioned action of Planning Commission to change municipal code to permit chickens in the City.
- Asked if Council has asked Planning Commission to look into this matter.
 - Peggy Breeden – as a Council we have not asked the Planning Commission to do this.
- Asked that Planning Commission to stop this action unless directly requested by Council. Is not appropriate for them to take action without Council desire.
 - Lori Acton – prior Council gave direction for Planning Commission to review ordinances and propose changes.
 - Jim Sanders – Planning Commission is advisory to Council and if they would like to advise Council on appropriate changes then no problem with this.
- Remember the Council authorizing planning to review but in the line of building permits and codes that hinder contractors from building and streamline process.
- Asked Council to stop the action regarding chickens. Asked Council to discuss the issue.
 - Lori Acton – people don't like ideas and Planning Commission has opportunity for people to speak against or in favor of items.
- Feel we are out of sequence on this process for this item.
 - Peggy Breeden – concerned about cost to City to do this and do not know how I feel about it until I can see the cost. Commented on two members of the public who were against and the majority of comments were in favor. Feel Planning Commission has the right to follow direction given on some issues.

Warren Cox

- Commented on focus of chickens for Planning Commission however animal control code has other issues. Committee trying to give some reasonability for responsible care of animals. Community is focusing on chickens but planning is working on reasonable animal control and enforceability.

Dave Matthews

- Thanked Mr. Cox for comments. Reports cover pets in general and limits on pets. Against a limits at this time because some people breed cats and dogs which have several offspring per litter. Setting a small limit is out of the question. May consider raising chickens personally because of the fresh eggs.
- Goodbye to Goodwill. Sorry to see the store leave town.
- Want public to be aware and request Council individually and collectively write letter to stop the following:

Dave Matthews *(continued)*

- Medicare is putting a local business in jeopardy, High Desert Medical Supply. Is a struggle to jump thru Medicare restrictions and now they are trying to open the business of supplying medical supplies to larger companies. Petition is currently being circulated. Medicare could close the local business down. As a patient do not want to deal with an out of town business. Medicare is putting restrictions on medical procedures and is getting worse.
- Obamacare is implementing end pay providers for end of life counseling, reason is because they don't want to pay for old people to get a procedure. Past presidential candidate referenced.
- HUD is implementing new regulations where Cities may have to move inner-city people to move to suburbs. Encourage Council to look these up and will provide links to everyone and the paper. Community needs to get behind this.

PRESENTATIONS

1. Presentation By Warren Cox Updating Council Regarding The Median Art Project Alexander

Warren Cox

- Gave a PowerPoint presentation with photos of the median art project.

Eddie Thomas

- questioned Caltrans ability to deny an application
 - Warren Cox – applications reviewed prior to forwarding to Caltrans, can be denied but not likely they will deny an application.

Matthew Alexander

- Locations of artwork are placed to avoid any line-of-sight issues.

Warren Cox

- Commented the artist installing the artwork is liable until installation is complete, afterwards the City becomes responsible.

Peggy Breeden

- Understand the people installing and paying for the artwork will maintain and clean the artwork regularly

Warren Cox

- For safety, all artwork is equipped with break-away base to prevent injury or damage in an accident.

Lori Acton

- Future plans for other areas once medians are finished
 - Warren Cox – Committee is responsible for all medians in Community, process is established so Committee will not continue to meet regularly, only on an as needed basis. Duty of the Committee was to provide the application process. Program allows people to get involved to beautify the Community.
- Will there be sponsor signs
 - Warren Cox – No. Perpetual care is part of their donation. Don't want to create a long-term expense for the City.
 - Matthew Alexander – intent is not to have a sign at each piece but could do a sign in Petroglyph Park or at City hall.

Tom Wiknich

- Questioned participants getting specifications for artwork that could be given to an artist.
 - Warren Cox – at this point, each artist is responsible for engineering and then City engineer will approve the art. Commented on footings and wind. A 4x4 or 6x6 artwork with proper footings has been approved by Caltrans.

Dave Matthews

- Asked for clarification of 18 locations and if all were spoken for.
 - Warren Cox – 18 sites with 12 being reserved.
- Asked for clarification of the dimensions
 - Warren Cox – footings have to stay within the pre-laid square and other restriction is no greater than 12 inches off the face of the curb. Opportunity for depth for the artist including three dimensional.
- Asked for clarification of plans for other medians and the process.
 - Warren Cox – reviewed the process and exemplified the Ridge Project application. Planning Commission has reviewed and made changes to plan. Application to Committee and Planning Commission gives final approval. Denials can be appealed to the City Council.

2. Presentation By Ridgecrest Parks And Recreation Regarding Park Irrigation **Patin**

Jason Patin

- Gave a PowerPoint presentation to Council regarding the irrigation cycles of City Parks. *(Copy Available In The City Clerk's Office)*

Peggy Breeden

- Asked for this to be addressed because it is important the Community understand what is going on. Think the parks are part of the quality of life in this Community and some families who are trying to make the state mandate then is good to have a place with green grass to take your families. If public sees water running down the street then let us know. But overall is important to keep the parks green.

Lori Acton

- Where are we with exploration of smart water sprinkler systems?
 - Jason Patin – eventually will eliminate 90% of the flow issues, will shut down the system when it detects a broken sprinkler, controls the amount of watering, connected to the weather station and monitors the soil. This is a project for our TAB funds and is currently putting together the new plan for parks and will be included in the plan when it comes to Council for approval.
- Asked about another way we can notify the public when addressing their concerns.
 - Jason Patin – City website already has phone and email contact information. Encouraged public to contact us.

Jim Sanders

- Appreciate the presentation and addressing the concerns of the public.

CONSENT CALENDAR

3. Adopt A Resolution Of The Ridgecrest City Council Authorizing The Acceptance Of An Off-Highway Vehicle Grant Strand
4. Adopt A Resolution Of The Ridgecrest City Council Authorizing Application For And Acceptance Of The State Of California, Office Of Traffic Safety STEP Grant Strand
5. Adopt Resolution Of The Ridgecrest City Council Authorizing The City Manager To Enter Into Memorandum Of Agreement With Sierra Sands Unified School District For Law Enforcement Services (School Resource Officer Program) Strand
6. Approve Draft Minutes Of The Ridgecrest City Council/Successor Redevelopment Agency/Financing Authority/Housing Authority Meeting Dated June 17, 2015 Ford
7. Approve Draft Minutes Of The Ridgecrest City Council/Successor Redevelopment Agency/Financing Authority/Housing Authority Meeting Dated July 1, 2015 Ford

Items Pulled From Consent Calendar

- Item Nos. 3.

Motion To Approve Item Nos. 4-7 Of Consent Calendar Made By Council Member Acton, Second By Council Member Sanders. Motion Carried By Roll Call Vote Of 4 Ayes (Mayor Breeden, Council Members Sanders, Acton, And Thomas); 0 Noes; 0 Abstain; And 1 Absent (Council Member Mower)

Item No. 3 Discussion

Dave Matthews

- Requested statement clarification of in-kind off-road events.
 - Ron Strand – responded with event information.

Motion To Approve Item No. 3 Made By Council Member Sanders, Second By Council Member Acton. Motion Carried By Roll Call Vote Of 4 Ayes (Mayor Breeden, Council Members Sanders, Acton, And Thomas); 0 Noes; 0 Abstain; And 1 Absent (Council Member Mower)

DISCUSSION AND OTHER ACTION ITEMS

8. Appointment to the Measure ‘L’ Citizens Advisory Committee

Ford

Rachel Ford

- Presented Staff Report

Robert Gould

- Urged Council to delay appointment for two weeks. Citizens need more notice and have opportunity to put in applications. Suggested notification in paper.

Eddie Thomas

- Feel comfortable with appointee. Committee will be well served and he is excited about serving
- Nominated John David Edward Milam as new member to Measure ‘L’ Committee to replace Mike Peterson for a 4 year term.
- Mr. Milam is available for comments.

John David Edward Milam

- Thanked Council for nomination for appointment.
- Personally sought out application because I wanted to serve this Community. People invest in many things but someone once suggested the best thing to invest in is the Community.
- If Council will accept nomination then will do the best job I possibly can.

- Review the City website daily and I went after this because I wanted to serve. Have already read the agenda for tomorrow night's meeting and am ready to go.

Peggy Breeden

- Appreciate your integrity and willingness to serve.
- Encouraged public to participate.

Motion To Approve Nomination Of Mr. Milam To The Measure 'L' Committee Made By Council Member Acton, Second By Council Member Sanders. Motion Carried By Roll Call Vote Of 4 Ayes (Mayor Breeden, Council Members Sanders, Acton, And Thomas); 0 Noes; 0 Abstain; And 1 Absent (Council Member Mower)

9. Discussion, Revision, And Approval Of A Draft Response Letter Regarding The Kern Grand Jury Report Of May 27, 2015 **Speer**

Dennis Speer

- Presented staff report

Peggy Breeden

- The letter says ever

Motion To Approve The Response Letter As Presented To The Kern Grand Jury Made By Council Member Thomas, Second By Council Member Acton. Motion Carried By Roll Call Vote Of 4 Ayes (Mayor Breeden, Council Members Sanders, Acton, And Thomas); 0 Noes; 0 Abstain; And 1 Absent (Council Member Mower)

COMMITTEE REPORTS

(Committee Meeting dates are subject to change and will be announced on the City website)

City Organization and Services Committee

Members: Lori Acton; Mike Mower
Meeting: 4th Wednesday each month at 5:00 p.m. as needed
Location: Council Conference Room B

Meeting next week

Infrastructure Committee

Members: Jim Sanders; Mike Mower
Meeting: 3rd Thursday each month at 5:00 p.m. as needed
Location: Council Conference Room B

Next meeting to be determined

❖ **Ad Hoc Water Conservation Committee**

Members: Jim Sanders; Peggy Breeden
Meeting: 1st Monday each month at 5:00 p.m. as needed
Location: Conference Room B

Next meeting the 20th

Parks, Recreation, and Quality of Life Committee

Members: Eddie Thomas; Lori Acton
Meeting: 1st Tuesday each month at 12:00 p.m. as needed
Location: Kerr-McGee Center Meeting Rooms

No meeting, excellent presentation by Mr. Patin

❖ **Ad Hoc Youth Advisory Council**

Members: Eddie Thomas
Meeting: 2nd Wednesday of each month, 12:00 p.m. as needed
Location: Kerr-McGee Center Meeting Rooms

No report

Activate Community Talents and Interventions For Optimal Neighborhoods Task Force (ACTION)

Members: Eddie Thomas; Lori Acton
Meeting: 3rd Tuesday every other month at 4:00 p.m. as needed
Location: Kerr McGee Center Meeting Rooms

No report

Ridgecrest Area Convention And Visitors Bureau (RACVB)

Members: Lori Acton and Eddie Thomas
Meetings: 1st Wednesday Of The Month, 8:00 A.M.
Next Meeting: To Be Announced

No report

OTHER COMMITTEES, BOARDS, OR COMMISSIONS

Peggy Breeden

- Bugs in the Community. Met with Dennis Speer who suggested calling the Agriculture Commissioner. Received information and have printed for the public. Elderbox beetle, hides during the day and comes out at night but due to mild winter they have multiplied. These bugs are not like aphids that die when sprayed with detergent. They breed in 3 cycles and it looks like maybe by September they will be gone.
- Read Caltrans median construction announcement. Understand this puts a burden on the Community; please continue to shop the businesses that are being affected by the road construction.
- Asked Justin O'Neill to speak on USO activities and requested agenda item for next meeting.

Ad Hoc Committee Report – USO Event

Justin O’Neill

- Provided draft budget for USO Event.
- Is requesting a \$2000.00 monetary contribution from the City in addition to in-kind contributions.
- Working on getting other in-kind from the county which may offset City cost.
- Objective is to request free or reduced before money.

Peggy Breeden

- Asked Dennis Speer and staff to review draft budget to get in-kind service numbers for discussion. Want a firm answer of costs to the City.

CITY MANAGER REPORT

Dennis Speer

- Follow up to Caltrans commuter alert and in response to comments made previously about Caltrans not being in compliance with posting requirements. Have been in contact with Caltrans and have been assured by the manager the engineers have been allowed to make determinations on traffic control. Other issue raised was duration and length of control. Caltrans determine how long to leave signs up based on encroachment permit needs. Encroachment permit identifies as a long term project so allows for signs during the entire time of construction.
- Re-introduced Tyrell Staheli as Interim Finance Director.
 - Tyrell – happy to be back, wife’s family is a part of the Community, hope my service can help Council meet their goals for the future.

Eddie Thomas

- Questioned enforcement of 25 mph speed limit. Will this still be in effect on weekends, holidays, and evenings?
 - Dennis Speer – yes.

MAYOR AND COUNCIL COMMENTS

Jim Sanders

- Apologize for being gone so much. Busy June and appreciate Council patience.

Lori Acton

- Thanked Lions club and Community for fireworks.
- Symposium was off the charts; want to go back to college. Good stuff to look forward to in the future and good collaboration between the city and the base.
- Original intent of establishing City organization committee was to meet only as assigned, does this still hold.
 - Peggy Breeden – return to Council with committee recommendation.
- Kern County has an ordinance which limits number of animals without a business permit.

Eddie Thomas

- Applaud audience for asking questions and staff for providing responses to these questions. Did not know the history or information on chickens and grateful for the interaction.
- Thanked the Mayor for her ideas of expanding and changing how we operate and the concept of changing the diversity of the Community.

Peggy Breeden

- Congratulations to merchants on Balsam Street. 2nd Saturday of the month will be doing another walking event. Encouraged public to participate and meet your neighbors. Will continue until weather gets too cold. Appreciate Community for banning together to bring in sales to this Community.
- Related comment from intelligent individual who learned new ideas at the symposium. Want City to get involved with the Idea hub and base symposiums. Thanked parks and recreation staff for their work. Applaud everyone who helped make this happen.
- Military Banners – working on cleaning up the program. If you see a banner down, please let us know.
- Economic development committees working diligently to bring a full report back to Council.

ADJOURNMENT at 7:37 p.m.

Rachel J. Ford, CMC
City Clerk

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CITY COUNCIL/SUCCESSOR REDEVELOPMENT AGENCY
FINANCING AUTHORITY/HOUSING AUTHORITY AGENDA ITEM

SUBJECT:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIDGECREST REGARDING COMMUNICATIONS BY CITY COUNCIL MEMBERS

PRESENTED BY:

Keith Lemieux – City Attorney

SUMMARY:

In response to direction given by the Mayor and Members of Council on July 1, 2015, the City Attorney's Office has prepared a resolution which clarifies the nature of City Council Members communications with the public and establishes conditions for which individual Members may communicate with the public on behalf of the City Council.

FISCAL IMPACT:

None

Reviewed by Finance Director

ACTION REQUESTED:

Approve A Resolution Regarding Communications By City Council Members

CITY MANAGER / EXECUTIVE DIRECTOR RECOMMENDATION:

Action as requested:

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RESOLUTION NO. 15-xx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIDGECREST REGARDING COMMUNICATIONS BY CITY COUNCIL MEMBERS

1. PURPOSE AND SCOPE.

This resolution clarifies the nature of City Council Members' communications with the public and establishes conditions for which individual Members may communicate with the public on behalf of the City Council.

2. FINDINGS.

The City Council finds, determines, and declares:

- (a) As elected officials, all City Council Members ("Members") may, on behalf of themselves, freely communicate the public on their own behalf.
- (b) Members should receive approval by the City Council before claiming to express a view on behalf of the City.
- (c) When receiving communications from a Member, the public needs to know whether that communication is made on behalf of the Member or is made on behalf of the City Council.
- (d) Occasionally it is in the City's interest for Members to communicate with the public or other government agencies on behalf of the City on an expedited basis and prior to consulting the full City Council.

3. RESOLUTION.

Based on the foregoing findings, the City Council hereby resolves:

- (a) Members may be directed to make statements on behalf of the City by a majority of the City Council. A Member shall not transmit statements published under the City of Ridgecrest letterhead except pursuant to this section.
- (b) Where a Member wishes to make a public statement as an individual, the Member shall clarify that the opinion is expressed only on behalf of the Member and is not an official position of the City or the City Council.
- (c) The restriction set forth in section (a), above, shall not apply where all of the following conditions apply:
 - i. A Member learns of a matter of concern for the City of Ridgecrest that requires an immediate response to protect the interests of the City;
 - ii. There exists a need to send the communication prior to the next regularly scheduled City Council meeting;
 - iii. No other Member has sent a communication regarding the matter;

- iv. The communication includes a statement that it is provided only on behalf of the Member and is not an official position of the City or the City Council
- v. The communication is transmitted to the City Manager as an additional recipient and;
- vi. The communication and the response thereto, if any, is included as part of the agenda at the next regular City Council meeting following the response, at which time the majority of the City Council may review the response.

APPROVED AND ADOPTED this 5th day of August, 2015, by the following vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

Peggy Breeden, Mayor

ATTEST:

Rachel J. Ford, CMC
City Clerk

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**CITY COUNCIL/SUCCESSOR REDEVELOPMENT AGENCY/FINANCING
AUTHORITY/HOUSING AUTHORITY AGENDA ITEM**

SUBJECT:

Approve A Resolution Authorizing The Establishment Of A City Of Ridgecrest Small Business Tax Allocation Bond (TAB) Grant Program For The Expansion And Retention Of Existing Small Business Within The City Of Ridgecrest And The Approval for the Execution Of An Agreement With The Ridgecrest Chamber Of Commerce For The Marketing And Administration Of The Program

PRESENTED BY:

Gary Parsons

SUMMARY:

The City Council previously allocated TAB funds for use in the expansion of economic development. \$350,000 was allocated for the retention and expansion of existing small businesses within the City of Ridgecrest.

Staff has worked in cooperation with the Ridgecrest Chamber of Commerce to develop a Small Business TAB Grant Program. This program is presented in the attached documents. The grant funds would be used for capital improvement within the business or its location. The maximum grant amount per business shall be not greater than \$25,000.

The program is being recommended to be marketed and administered by the Ridgecrest Chamber of Commerce, with oversight and final approval of each grant through, and by, city staff.

FISCAL IMPACT:

None to the general fund, all funding will be from TAB funds previously authorized by the City Council's allocation to Economic Development.

ACTION REQUESTED:

1. Approval of a resolution authorizing the establishment of a City of Ridgecrest Small Business TAB Grant program
2. Approval to execute an agreement with the Chamber of Commerce for its marketing and administration of the grant program

CITY MANAGER / EXECUTIVE DIRECTOR RECOMMENDATION:

Action as requested:

Submitted by: Gary Parsons

Action Date: August 5, 2015

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RESOLUTION 15-XX

A Resolution Authorizing The Establishment Of A City Of Ridgecrest Small Business Tax Allocation Bond (TAB) Grant Program For The Expansion And Retention Of Existing Small Business Within The City Of Ridgecrest And The Approval for the Execution Of An Agreement With The Ridgecrest Chamber Of Commerce For The Marketing And Administration Of The Program

WHEREAS, the Economic Development Department is charged with developing policies for the City Councils review and approval for the purposes of expansion and retention of existing small businesses; and

WHEREAS, the economic development staff has reviewed and recommended approval of a Small Business Tax Allocation Bond (TAB) Grant Program to provide for the expansion and retention of existing small business within the City of Ridgecrest; and

WHEREAS, funding will come from Tax Allocation Bond (TAB) funds previously allocated by the Council for economic development in the amount of \$350,000; and

WHEREAS, the economic development staff has worked in cooperation with the Ridgecrest Chamber of Commerce to develop the Small Business TAB Grant Program; and

WHEREAS, the City will enter into an agreement with the Ridgecrest Chamber of commerce to market and administer the Small Business TAB Grant Program, with oversight and final approval of each grant through, and by, city staff.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Ridgecrest does hereby approve the following:

1. The establishment of a Small Business Tax Allocation Bond (TAB) Grant Program,
2. The execution of an agreement with the Ridgecrest Chamber of Commerce for the marketing and administration of said grant program,
3. Funds for the program in the amount of \$350,000 will come from Tax Allocation Bond (TAB) money previous allocated to economic development for the retention and expansion of existing small businesses.

APPROVED AND ADOPTED this 5th day of August 2015, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Peggy Breeden, Mayor

ATTEST:

Rachel J. Ford, cmc, City Clerk

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Small Business Grant Program Guidelines

Background

The City of Ridgecrest has approximately \$350,000 available for small business grants for local small business expansion and retention. Grants will range from a minimum of \$5,000 to a maximum of \$25,000 and are designed to be used for physical expenditures to improve the operation, appearance, functionality, marketing, i.e. signage, and equipment which may grow the existing small business or its operations. Grants cannot be used for salaries.

The Ridgecrest Chamber of Commerce will conduct the management and implementation of this grant program. Management and implementation will include, but not limited to, marketing the grant program, processing the applications to ensure guidelines are met, reviewing and selecting qualified candidates, and auditing the awardees to ensure expenditure of grant monies are in compliance of the grant program guidelines.

Grant monies may be considered income to the business and subject to normal taxation unless otherwise stated. Each business should consult your accountant or tax professional before submitting an application.

Grant Program Guidelines

Typical improvements categories include:

- Building exterior improvements — May cover painting, HVAC improvements, parking areas, ADA improvements, etc.
- Exterior Signage to promote the business.
- Interior improvements such as furniture, fixtures and business related equipment that will improve the operation of the business and service provided to its customers and the public at large.

Grant program criteria:

- The existing small business must be within the Ridgecrest City limits.
- The existing small business cannot be nationally or franchised owned
- The existing small business cannot be a non-profit
- The existing small business, in its entirety or any portion thereof, cannot be home based
- The grants cannot be used for improvement to primary residences that conducts all or a portion of its business in a primary residence
- The grants cannot be used for salaries
- The grants cannot be used for inventories intended for customer consumption

-
- The grants cannot be used for automobiles and delivery vehicles
- The grants cannot be used for operating expenses, advertising, taxes or any expense which is usual to the operation of the business
- The grants cannot be used to collateralize for loan purposes
- The grants cannot be transferred to a new owner subject to the sale of the business or any portion therein
- The applicant must be the owner and operator of the small business
- The applicants do not have to be a member of the Ridgecrest Chamber of Commerce

A 10% cash match by the small business applicant will be required in order to receive the grant.

10% of the awarded grant monies will be held by the City of Ridgecrest and will be paid to the awardee once the completed project is audited and shown completed as intended in the grant application and documented invoices and payments are reviewed and approved.

Small business is defined as a business with less than 25 or fewer employees, holds a current Ridgecrest business license, current general liability insurance and has been in continuous business for a minimum of one year. The business must reside within the City Limits of Ridgecrest California.

Any business or entity or affiliate that has received prior grants through TAB funds will not be considered for these grants.

Minimum grants must exceed the request of \$5,000 plus \$500 and maximum grants of \$25,000 would include a minimum match of \$2,500. Grant requests can be for any amount between \$5,000 and \$25,000. There is no limit on matching funds.

Non-profit organizations are not allowed to participate in this grant program.

Grant applications and instructions may be picked up at the Chamber of Commerce Office beginning 30 days after approval of the grant program by the Ridgecrest City Council and will be available for 5 months or until the grant money is totally awarded. Grant requests must be submitted to the Chamber of Commerce office for review and selection.

Grant Program Management and Implementation

Review of Applicants and Selection:

Grant applications will be reviewed by a committee and awarded based on the merits of the request, increase in business anticipated and building improvements as a result of being awarded a grant. Grant awardees must have ready-made projects, with time lines, actual estimates for work, delivery schedules and completion dates.

A scoring system will be determined by the grant selection committee and used in the review and selection process. The intent of the scoring system is to demonstrate fairness and measure how well each applicant met the program guidelines and criteria listed on the grant application. All final scores for all applicants will be documented and archived for not less than one year.

Results of the grant selection committee will be forwarded to the City of Ridgecrest Economic Development Department for review and final approval of awards.

Audits:

Once a grant is awarded the maximum timeframe to complete the project will be 12 months. Quarterly updates to the grant committee will be required with fully documented expenditures for the grant request fully disclosed. Grant monies are strictly limited to the original grant request and may not be used for items not included in the original grant request. Fully documented payment for goods or services must be submitted at the completion of your project. Any excess grant monies not used must be returned to the City of Ridgecrest within 30 days of the completion of the project.

Marketing the Grant Program:

Announcement of the grant program will use the most effective methods to reach as many businesses within the City of Ridgecrest as possible. The announcement will state the purpose of the program, window of opportunity, date of deadline in which applications will be no longer considered for review and possible selection, where applications can be obtained, where completed applications should be sent or deposited and contact information where additional information may be obtained and/or have questions answered. The Chamber will not fill out the application in full or in part for any applicant.

City of Ridgecrest

Small Business Grant (TAB) Application

Applicant : _____

Contact Person: _____ Title: _____

Address: _____

Telephone Number: _____ E-Mail Address: _____

Brief Project Description:

Projected Budget:

Grant Request \$ _____

Cash Match \$ _____

Total Project Cost \$ _____

Grant Proposal Checklist: (All of the items listed below are required in order to be considered eligible for funding.)

- Certificate of Insurance
- Copy of Current City of Ridgecrest Business License
- Copy of estimate(s) or bid(s) for equipment and/or work to be performed
- Cash Match Documentation

Certification: I, the undersigned, certify that I am authorized to represent the applicant, that to the best of my knowledge and behalf, data in this application is true and correct, that the document has been duly authorized by the governing body of the applicant, and that the applicant will comply with all applicable State and Federal laws and regulations in implementing the proposed project if it is selected for funding.

Signature of Eligible Applicant

Date

AGREEMENT FOR SERVICES

THIS AGREEMENT (“Agreement”) is made and entered into as of August 1, 2015 (the “Date of Agreement”), by and among the CITY OF RIDGECREST, a municipal corporation (the “City”) and RIDGECREST CHAMBER OF COMMERCE, a California nonprofit public benefit corporation (“Chamber”).

WITNESSETH:

WHEREAS, the City holds certain moneys which it has determined should be deployed for the benefit of existing businesses within the corporate limits of the City, provided that the recipients engage in certain improvements and/or activities; and

WHEREAS, the source of moneys which the City is prepared to deploy for such purposes (namely, the sum of Three Hundred Fifty Thousand Dollars [\$350,000.00], referred to herein as the “Aggregate Program Amount”), is subject to limitations upon use, including that the moneys so deployed must be used for capital expenditures and may not be loaned (the “Disbursement Conditions”); and

WHEREAS, Chamber has reviewed in detail with City the Disbursement Conditions and has proposed to City to execute, on behalf of City, a program under which Chamber shall be responsible for the disbursement of moneys from the Aggregate Program Amount and the administration of performance by recipients under a program on file with the Community Development Director of the City (the “Program”); and

WHEREAS, the City desires to hire Chamber, on the terms and conditions more particularly set forth herein, to operate the Program; and

WHEREAS, the funding source for the Program is non-recurring and it is not anticipated that the Program will be continued once the moneys provided under this Agreement, up to the Aggregate Program Amount, have been disbursed; and

WHEREAS, the City desires to designate its City Manager as its contract administrator (the “Contract Administrator”) for the purposes of this Agreement, and the Chamber designates its Executive Director as its representative to City for all purposes of this Agreement; and

WHEREAS, Chamber represents that it is ready, willing and able to all services necessary or appropriate in connection with the administration of the Program;

NOW, THEREFORE, in consideration of the promises, covenants, conditions, legal detriments and agreements herein contained, it is agreed as follows:

1. **Responsibilities**: The City hereby employs Chamber, and Chamber hereby accepts such engagement, to operate the Program. Chamber agrees to hold in trust moneys disbursed by City to Chamber as the Aggregate Payment Amount, and then to disburse such moneys in conformity with the Program.

2. **Scope of Work**: Chamber, as an independent contractor and not as an agent of the City, shall provide the necessary personnel, facilities, equipment and materials (except as otherwise provided herein), to provide all services necessary or convenient for the administration and operation of the Program.

3. **Period of Performance**: Chamber shall commence the performance under this Agreement as of the date first herein set forth and shall continue thereafter unless terminated by the parties or until the tenth (10th) anniversary of the date the Aggregate Program Amount has been disbursed to recipients by Chamber.

4. **Compensation**: City shall pay to Chamber the amount of One Dollar (\$1.00) within thirty (30) days of the Date of Agreement and on each anniversary of the Date of Agreement that this Agreement remains in effect. In addition, Chamber may charge and retain an application fee payable by each grantee of the program as compensation for its services under this Agreement; provided that, notwithstanding the foregoing, this Agreement may be terminated, with or without cause, by City upon ninety (90) days' notice by City to Chamber. In the event such notice is given, Chamber shall cooperate by delivering all of its files compiled under this Agreement and under the Program to the City or to a third party designated for such purpose by the City.

5. **Extent of Performance**: In the performance of said Agreement, Chamber agrees to furnish labor required to accomplish the services set forth herein and as necessary or convenient to the smooth operation of the Program, including, subject to the provisions of Section 16, hereof, the obtaining of any legal or technical assistance as may be necessary for the operation of the Program by Chamber.

6. **Quality of Work:** Chamber further agrees that the performance of work and services pursuant to the requirements of this Agreement shall conform to high professional standards.

7. **Modification of Agreement:** This Agreement is subject to modification by mutual agreement as to scope and cost among all signatories hereto or their designees.

8. **Right of Termination:** This Agreement may be terminated by a party upon ninety (90) day written notice to the other Party.

9. **Contract Administration:** Contract Administrator for this Agreement on behalf of the City is the City Manager. The City may, by written notification, change the Contract Administrator. Chamber will be responsible for specific performance coordinated with and at the direction of the designated Contract Administrator. The contact person for Chamber shall be the Executive Director of the Chamber.

10. **Release of News Information:** No news release, including photographs, public announcements or confirmation of same, or any part of the subject matter of this Agreement or any phase of any program hereunder shall be made without prior written approval of the City.

11. **Confidentiality of Reports:** To the extent allowable by law, Chamber shall keep confidential all reports, information, and data given to, prepared or assembled by Chamber pursuant to Chamber's performance hereunder. Such information shall not be made available to any person, firm, corporation, or entity without the prior written consent of the City first obtained.

12. **Hold Harmless and Indemnification:** Chamber hereby agrees to, and shall, hold City and its elective and appointive boards, commissions, officers and employees harmless and agrees to indemnification from any liabilities, losses, costs, obligations, including reasonable attorney fees for damages or claims for personal injury, including death, as well as from claims for property damage which may arise from Chamber's operations under this Agreement (including without limitation the operation of the Program), whether such operations be by Chamber or by any one or more persons directly or indirectly employed by or acting as agent for Chamber except to the extent such liabilities, losses, costs, and obligations are caused or contributed to by the City.

13. **Assignment:** Chamber shall not assign or transfer its interest in this Agreement without the written consent of the City.

14. **Compliance with Applicable Laws:** In performance of this Agreement, Chamber shall abide by and conform to any and all applicable laws of the United States and the State of California.

15. **Capacity as an Independent Contractor:** Performance of Chamber services pursuant to this Agreement shall be in the capacity of an independent contractor and not as an officer, agent or employee of the City.

16. **Employment of Other Counsel Specialist or Experts:** Chamber will not employ or otherwise incur an obligation to pay other counsel, specialist or experts for services in connection with this Agreement without prior approval of the City or the Contract Administrator.

17. **Representations:** The parties hereto mentioned enter into this Agreement in consideration of the mutual recitals and other parts of this Agreement.

18. **Arbitration:** BY SIGNING THIS AGREEMENT, ALL PARTIES ARE AGREEING TO BINDING ARBITRATION OF DISPUTES, WHETHER AS TO FEES, QUALITY OF SERVICES RENDERED, OR OTHERWISE, ARISING HEREUNDER. ALL PARTIES ARE GIVING UP THE RIGHT TO A JURY OR COURT TRIAL, OR TO PROCEED UNDER THE ARBITRATION PROVISIONS OF THE STATE BAR ACT, CALIFORNIA BUSINESS AND PROFESSIONS CODE SECTION 6200, *ET SEQ.*

19. **Notices:** All notices herein required shall be in writing and delivered in person or sent by certified mail, postage prepaid, addressed as follows:

To City:

City of Ridgecrest
Attention: City Manager
100 West California Avenue
Ridgecrest, California 93555

To Chamber:

Ridgecrest Chamber of Commerce
Attention: Executive Director
128-B East California Avenue
Ridgecrest, California 93555

IN WITNESS WHEREOF, the parties have hereto executed this Agreement as of the date first hereinabove written.

CITY OF RIDGECREST

By: _____
City Manager

RIDGECREST CHAMBER OF COMMERCE, a
California nonprofit public benefit corporation

By: _____
Executive Director

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**CITY COUNCIL/SUCCESSOR REDEVELOPMENT AGENCY/
FINANCING AUTHORITY/HOUSING AUTHORITY AGENDA ITEM**

SUBJECT:

Discussion And Request For Approval Of Commitment Of Financial Support In The Amount Of Up To \$2,000 And Various Other In-Kind Services For The USO Event (Under Quality Of Life Cooperative)

PRESENTED BY:

Mayor Peggy Breeden

SUMMARY:

In an effort to expand relations between the Navy and the community, the National USO Group will bring to Ridgecrest the touring troupe show in a joint event featuring local talent and supporters. National USO travels to military bases and military communities for the purpose of supporting the local service-people. Ridgecrest is a unique case in that the USO recognizes and supports the civilian workforce, which serves the Naval mission at China Lake.

This event marks the beginning of a concerted effort from Navy and community leadership to improve quality of life for the purpose of retention and recruitment for the NAWS/NAWCWD workforce. This event celebrates the combined history of the community and the local military, while providing a collaborative project bringing together the Chamber of Commerce, RACVB, and Historic Society of the Upper Mojave Desert, NAWS, NAWCWD, and the City of Ridgecrest.

For the purpose of supporting the event, the aforementioned partnered groups are contributing considerable resources include staff time, in-kind donations, and monetary gifts. To include the City of Ridgecrest as a key stakeholder and supporter of this event, a request of financial, staff, and in-kind support is being made.

FISCAL IMPACT:

\$2,000 plus undetermined value of in-kind support

Reviewed by Finance Director

ACTION REQUESTED:

Requesting financial support up to \$2,000 from City of Ridgecrest from an undesignated source, staff support/participation from Police and Parks & Recreation Dept., and in-kind support in the form of property usage and waived fees (exact costs uncalculated).

CITY MANAGER / EXECUTIVE DIRECTOR RECOMMENDATION:

Action as requested:

Submitted by: Justin O'Neill
(Rev. 02/13/12)

Action Date: 7/29/15

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USO Event Budget (Draft)

EXPENSES

	Item	Source	Cost per	Quantity	Total Cost	Detail
Licensing/Coverage						
A	City Event Application	City of Ridgecrest	\$0.00	1	\$0.00	value of \$215
B	Insurance Coverage	City of Ridgecrest	\$0.00	1	\$0.00	unknown value
C	Cleaning Deposit	City of Ridgecrest	\$0.00	1	\$0.00	value of \$250
D	Special Events Health Permit	County of Kern	\$350.00	1	\$350.00	County support?
E	Alcohol Permit (Beer & Wine)	Alcohol Beverage Control	\$25.00	6	\$150.00	County support?
Security						
A	Police	City of Ridgecrest	\$0.00	1	\$0.00	
B	Barracades/Detour Signage/Parking	City of Ridgecrest	\$0.00	1	\$0.00	
C	Volunteers	PACT/CERT/Explorers	\$500.00	2	\$1,000.00	donation to both PACT & CERT
Marketing						
A	Social Media Marketing	O'Neill Dynamics	\$0.00	1	\$0.00	time charged to City: Special Projects
B	Artwork Creation	O'Neill Dynamics	\$300.00	1	\$300.00	separate from contract
C	Posters	Packwrap	\$1.35	250	\$337.50	
D	Banners	Packwrap	\$80.00	6	\$480.00	
E	Postcards	Packwrap	\$0.10	750	\$71.25	
F	Newspaper Ad	Daily Independent	\$170.70	3	\$512.10	4"x4" color ad
G	Newspaper Ad	News Review	\$92.75	3	\$278.25	4"x4" color ad
H	Newspaper Ad	Swap Sheet	\$92.75	3	\$278.25	4"x4" color ad
Facilities						
A	Portable Bathrooms	Ridgecrest Septic	\$62.50	6	\$375.00	
B	Portable Sinks	Ridgecrest Septic	\$41.67	6	\$250.00	
C	Trash Cans	Waste Management	\$10.42	12	\$125.00	
D	Wine/Beer Booth Hand Washing	Walmart Supplies	\$20.00	5	\$100.00	wash stations consist of paper towels, soap, water jug, bucket
E	Kerr McGee Center/Freedom Park	City of Ridgecrest	\$0.00	1	\$0.00	value unknown
USO Show Troup						
A	Hotel Rooms	RACVB	\$92.00	5	\$460.00	
B	Board	National USO	\$225.00	4	\$900.00	
C	Car Rental	National USO	\$50.00	4	\$200.00	
Entertainment						
A	Generators	City of Ridgecrest	\$0.00	2	\$0.00	donated by RPD (unknown value)
B	Stage	Chamber of Commerce	\$0.00	1	\$0.00	donated by Chamber
C	Seating	Fair Grounds/Kerr McGee	\$1.00	750	\$750.00	aggregate sources
E	Shade	Gun Clubs/Kerr McGee	\$75.00	10	\$750.00	aggregate sources - seek sponsorship

F	Stage Lighting	Local Performers	\$500.00	1	\$500.00	
G	Sound Equipment	Mark McCoy	\$500.00	1	\$500.00	
H	Local Band	Local Performers	\$1,000.00	1	\$1,000.00	
I	Local Band	Local Performers	\$1,000.00	1	\$1,000.00	

Beautification

A	String Lights	Amazon	\$15.00	25	\$375.00	
B	Poles	Home Depot	\$5.00	25	\$125.00	for light rigging

Cleaning

A	Volunteer Cleaners	Navy/Chamber/City	\$0.00	50	\$0.00	unknown value
B	Street Cleaning by Truck	City of Ridgecrest	\$0.00	1	\$0.00	unknown value

Other

A	Petty Cash		\$1,000.00	1	\$1,000.00	uncapture costs
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Total Expenses:

\$12,167.35

REVENUE

Method	Income per	Quantity	Total Cost	Detail
Booth Fees				
Food Vendors	\$200.00	6	\$1,200.00	determined by Chamber of Commerce
Sponsorship				
Lead Sponsor	\$2,500.00	1	\$2,500.00	main signage
Co-Sponsors	\$1,250.00	2	\$2,500.00	secondary signage
Stage Sponsors	\$500.00	2	\$1,000.00	banners on stage
Support Sponsors	\$250.00	8	\$2,000.00	booths or signage wall at event
Producing Support				
City of Ridgecrest	\$2,000.00	1	\$2,000.00	in-kind sponsorship (unknown value)
Chamber of Commerce	\$500.00	1	\$500.00	for permitting
RACVB	\$1,528.60	1	\$1,528.60	for newspaper ads & hotels for troupe
National USO Contribution	\$1,100.00	1	\$1,100.00	for USO Troupe expense (not rooms)

Total Revenue:

\$14,328.60

TOTAL NET

\$2,161.25

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CITY COUNCIL/SUCCESSOR REDEVELOPMENT AGENCY
FINANCING AUTHORITY/HOUSING AUTHORITY AGENDA ITEM

SUBJECT:

A Resolution Urging The State To Provide New Sustainable Funding For State And Local Transportation Infrastructure AND Authorization For The Mayor To Send A Letter Of Support To Ridgecrest District Senators And Assembly Members

PRESENTED BY:

Peggy Breeden, Mayor

SUMMARY:

The League of California Cities is working with a broad coalition to seek support for transportation funding. They are advocating for a package of \$6 billion annually for at least ten years with the funding being split between the state and local governments. Attached is what our cities may see in funding under this concept, though these amounts may change as the Governor and Legislature ultimately will determine funding levels.

The League continues to hear that legislators need to hear directly from their cities and so they are asking the following:

- Pass a resolution urging the state to provide new sustainable funding for state and local transportation infrastructure.
- Send a letter to your legislators notifying them that your city has passed a resolution and reiterating the seven points that we would like the legislature to adopt.
- Join the coalition and encourage your local business groups, chambers and labor groups to join as well.

They are asking cities to act as soon as possible so that Legislators will have listed support from their districts when they return to Sacramento from their summer recess on August 17.

In brief, the resolution focuses on seven points that encourages the Legislature to adopt:

1. Make a significant investment in transportation infrastructure.
2. Focus on maintaining and rehabilitating the current system.
3. Equal split between state and local projects.
4. Raise revenues across a broad range of options.
5. Invest a portion of diesel tax and/or cap & trade revenue to high-priority goods movement projects.
6. Strong accountability requirements to protect the taxpayers' investment.
7. Provide Consistent Annual Funding Levels.

Recommendation is to authorize a resolution urging the State to provide new sustainable funding for State and Local transportation infrastructure AND authorize the Mayor to send a letter of support to Ridgecrest district Senators and Assembly Members.

FISCAL IMPACT:

None

Reviewed by Finance Director

ACTION REQUESTED:

Adopt A Resolution Urging The State To Provide New Sustainable Funding For State And Local Transportation Infrastructure AND Authorize A Letter Of Support From The Mayor Be Sent To Ridgecrest District Senators And Assembly Members

CITY MANAGER / EXECUTIVE DIRECTOR RECOMMENDATION:

Action as requested:

Submitted by: Rachel J. Ford
(Rev. 6/12/09)

Action Date: August 5, 2015

RESOLUTION NO. 15-XX

A RESOLUTION URGING THE STATE TO PROVIDE NEW SUSTAINABLE FUNDING FOR STATE AND LOCAL TRANSPORTATION INFRASTRUCTURE

WHEREAS, Governor Edmund G. Brown, Jr. has called an extraordinary session to address the immense underfunding of California's transportation infrastructure; and

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California, and from the moment we open our front door to drive to work, bike to school, or walk to the bus station, people are dependent upon a safe, reliable local transportation network; and

WHEREAS, the City of Ridgecrest has participated in efforts with the California State Association of Counties, League of California Cities, and California's Regional Transportation Planning Agencies to study unmet funding needs for local roads and bridges, including sidewalks and other essential components; and

WHEREAS, the resulting 2014 California Statewide Local Streets and Roads Needs Assessment, which provides critical analysis and information on the local transportation network's condition and funding needs, indicates that the condition of the local transportation network is deteriorating as predicted in the initial 2008 study; and

WHEREAS, the results show that California's local streets and roads are on a path of significant decline. On a scale of zero (failed) to 100 (excellent), the statewide average pavement condition index (PCI) is 66, placing it in the "at risk" category where pavements will begin to deteriorate much more rapidly and require rehabilitation or rebuilding rather than more cost-effective preventative maintenance if funding is not increased; and

WHEREAS, the results show that the City of Ridgecrest's local streets have a statewide average pavement index of 23.5, placing them in the "very poor" category; and

WHEREAS, if funding remains at the current levels, in 10 years, 25 percent of local streets and roads in California will be in "failed" condition; and

WHEREAS, cities and counties need an additional \$1.7 billion just to maintain a status quo pavement condition of 66, and much more revenue to operate the system with Best Management Practices, which would reduce the total amount of funding needed for maintenance in the future; and

WHEREAS, models show that an additional \$3 billion annual investment in the local streets and roads system is expected to improve pavement conditions statewide from an average "at risk" condition to an average "good" condition; and

WHEREAS, if additional funding isn't secured now, it will cost taxpayers twice as much to fix the local system in the future, as failure to act this year will increase unmet funding needs for local transportation facilities by \$11 billion in five years and \$21 billion in ten years; and

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

WHEREAS, the local street and road system is also critical for farm to market needs, interconnectivity, multimodal needs, and commerce; and

WHEREAS, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls and a few minutes of delay can be a matter of life and death; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduce vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, restoring roads before they fail also reduces construction time which results in less air pollution from heavy equipment and less water pollution from site runoff; and

WHEREAS, in addition to the local system, the state highway system needs an additional \$5.7 billion annually to address the state's deferred maintenance; and

WHEREAS, in order to bring the local system back into a cost-effective condition, at least \$7.3 billion annually in new money going directly to cities and counties; and

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF RIDGECREST strongly urges the Governor and Legislature to identify a sufficient and stable funding source for local street and road and state highway maintenance and rehabilitation to ensure the safe and efficient mobility of the traveling public and the economic vitality of California.

RESOLVED FURTHER, that the CITY OF RIDGECREST strongly urges the Governor and Legislature to adopt the following priorities for funding California's streets and roads.

1. **Make a significant investment in transportation infrastructure.** Any package should seek to raise at least \$6 billion annually and should remain in place for at least 10 years or until an alternative method of funding our transportation system is agreed upon.

2. **Focus on maintaining and rehabilitating the current system.** Repairing California's streets and highways involves much more than fixing potholes. It requires major road pavement overlays, fixing unsafe bridges, providing safe access for bicyclists and pedestrians, replacing storm water culverts, as well as operational improvements that necessitate the construction of auxiliary lanes to relieve traffic congestion choke points and fixing design deficiencies that have created unsafe merging and other traffic hazards. Efforts to supply funding for transit in addition to funding for roads should also focus on fixing the system first.
3. **Equal split between state and local projects.** We support sharing revenue for roadway maintenance equally (50/50) between the state and cities and counties, given the equally-pressing funding needs of both systems, as well as the longstanding historical precedent for collecting transportation user fees through a centralized system and sharing the revenues across the entire network through direct subventions. Ensuring that funding to local governments is provided directly, without intermediaries, will accelerate project delivery and ensure maximum accountability.
4. **Raise revenues across a broad range of options.** Research by the California Alliance for Jobs and Transportation California shows that voters strongly support increased funding for transportation improvements. They are much more open to a package that spreads potential tax or fee increases across a broad range of options, including fuel taxes, license fees, and registration fees, rather than just one source. Additionally, any package should move California toward an all-users pay structure, in which everyone who benefits from the system contributes to maintaining it – from traditional gasoline-fueled vehicles, to new hybrids or electric vehicles, to commercial vehicles.
5. **Invest a portion of diesel tax and/or cap & trade revenue to high-priority goods movement projects.** While the focus of a transportation funding package should be on maintaining and rehabilitating the existing system, California has a critical need to upgrade the goods movement infrastructure that is essential to our economic well-being. Establishing a framework to make appropriate investments in major goods movement arteries can lay the groundwork for greater investments in the future that will also improve air quality and reduce greenhouse gas emissions.
6. **Strong accountability requirements to protect the taxpayers' investment.** Voters and taxpayers must be assured that all transportation revenues are spent responsibly. Local governments are accustomed to employing transparent processes for selecting road maintenance projects aided by pavement management systems, as well as reporting on the expenditure of transportation funds through the State Controller's Local Streets and Roads Annual Report.
7. **Provide Consistent Annual Funding Levels.** Under current statute, the annual gas tax adjustment by the Board of Equalization is creating extreme fluctuations

in funding levels – a \$900 million drop in this budget year alone. A transportation funding package should contain legislation that will create more consistent revenue projections and allow Caltrans and transportation agencies the certainty they need for longer term planning.

APPROVED AND ADOPTED this 5TH day of August, 2015 by the following vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

Peggy Breeden, Mayor

ATTEST:

Rachel J. Ford, CMC
City Clerk

SAMPLE DRAFT

August 5, 2015

The Honorable [Legislator's Name]
California State (Senate or Assembly)
State Capitol Building, [Room #]
Sacramento, CA 95814

Re: Increase Funding for Transportation in Special Session

Dear Senator/Assembly Member [Legislator's Name]:

On behalf of the City of Ridgecrest, I'm writing to urge you to support a transportation funding package in the special session that makes a meaningful dent in California's transportation funding shortfall. This is a critical issue for our community that needs to be addressed this legislative session.

Cities and counties own and operate more than 81 percent of California's roads. If funding remains at current inadequate levels, in 10 years a quarter of local streets and roads in California will be in "failed" condition and the funding shortfall grows by \$21 billion. According to a recent national report, poor roads cost the average California motorist \$762 per year in extra vehicle maintenance costs.

City of Ridgecrest has 125 miles of paved roads with a current Pavement Maintenance Index of 23.5 which places our road system in the "Very Poor" category. City has made every effort to procure funding to assist with maintenance of our road system including a temporary sales tax, which will expire in 2017 unless the public votes to renew, and Tax Allocation Bonds. Additionally we have utilized methods of micro-surfacing for eligible streets to extend the use life of our roads without having to perform full reconstruction. However, recent reductions to the gas tax and other major cuts to our available funding including elimination of the Redevelopment Agency, has prevented City of Ridgecrest from fully completing the recommended improvements outlined in our most recent Pavement Management Study. The funding proposed in this transportation funding package would aid the City of Ridgecrest in reaching the annual estimated \$1,500,000.00 necessary to maintain our roads once all improvements are completed.

City of Ridgecrest supports a transportation funding package that amounts to \$6 billion annually for at least 10 years. Any funding package should split funds equally between state and local governments. Cities and counties alone need an additional \$3 billion annual investment in the local streets and roads system to improve pavement conditions to an average "good" condition.

Any funding package should also be spread across a broad range of funding sources to ensure no one source is increased too much. We support moderate increases in gas and diesel taxes, vehicle registration and license fees, dedicating a portion of cap-and-trade revenue paid at the pump, and user charges for non-fossil fuel powered vehicles. Any package should move California toward an all-users pay structure in which everyone who benefits from the system contributes to maintaining it.

SAMPLE DRAFT

Additionally, the package should provide strong accountability provisions that protect taxpayers' investment. This includes constitutionally protecting transportation revenues, repaying existing transportation loans, ending ongoing diversions, establishing performance and accountability criteria, Caltrans reform and oversight, and expediting project delivery.

We know these issues aren't easy to address, but they will have direct and lasting benefits for our community and for the motorists in your district.

We hope you will support moving a transportation funding package forward.

Sincerely,

Sincerely,

Peggy Breeden, Mayor

Proposed New Local Streets&Roads Funding

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

Estimated 2 July 2015

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

ALAMEDA COUNTY		47,985,036
ALAMEDA	3,476,582	
ALBANY	851,989	
BERKELEY	5,369,972	
DUBLIN	2,445,979	
EMERYVILLE	479,981	
FREMONT	10,247,106	
HAYWARD	7,004,773	
LIVERMORE	3,903,172	
NEWARK	2,030,462	
OAKLAND	19,703,714	
PIEDMONT	515,256	
PLEASANTON	3,342,942	
SAN LEANDRO	4,012,015	
UNION CITY	3,433,850	
ALPINE COUNTY		901,012
AMADOR COUNTY		4,275,416
AMADOR	9,882	
IONE	362,262	
JACKSON	213,706	
PLYMOUTH	49,137	
SUTTER CREEK	134,739	
BUTTE COUNTY		15,371,644
BIGGS	82,765	
CHICO	4,043,950	
GRIDLEY	308,321	
OROVILLE	731,113	
PARADISE	1,222,715	
CALAVERAS COUNTY		6,511,136
ANGELS CAMP	175,687	
COLUSA COUNTY		5,101,195
COLUSA	282,334	
WILLIAMS	245,367	
CONTRA COSTA COUNTY		37,148,150
ANTIOCH	4,870,500	
BRENTWOOD	2,504,495	
CLAYTON	512,419	
CONCORD	5,758,496	
DANVILLE	1,993,586	
EL CERRITO	1,102,022	
HERCULES	1,129,747	
LAFAYETTE	1,128,192	
MARTINEZ	1,687,873	
MORAGA	756,047	
OAKLEY	1,741,997	
ORINDA	827,603	
PINOLE	896,917	
PITTSBURG	3,036,451	
PLEASANT HILL	1,549,703	
RICHMOND	4,855,997	
SAN PABLO	1,470,049	
SAN RAMON	3,535,236	
WALNUT CREEK	3,046,333	

Proposed New Local Streets&Roads Funding

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

Estimated 2 July 2015

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

DEL NORTE COUNTY		2,651,003
CRESCENT CITY	355,125	
EL DORADO COUNTY		13,786,787
PLACERVILLE	481,628	
SOUTH LAKE TAHOE	1,102,022	
FRESNO COUNTY		46,434,346
CLOVIS	4,675,278	
COALINGA	874,270	
FIREBAUGH	357,275	
FOWLER	269,157	
FRESNO	23,590,003	
HURON	369,765	
KERMAN	657,956	
KINGSBURG	534,609	
MENDOTA	513,563	
ORANGE COVE	505,511	
PARLIER	687,145	
REEDLEY	1,199,931	
SANGER	1,174,172	
SAN JOAQUIN	186,255	
SELMA	1,096,989	
GLENN COUNTY		6,211,941
ORLAND	351,511	
WILLOWS	297,615	
HUMBOLDT COUNTY		12,146,518
ARCATA	812,185	
BLUE LAKE	57,876	
EUREKA	1,248,244	
FERNDALE	66,065	
FORTUNA	547,968	
RIO DELL	154,732	
TRINIDAD	16,837	

Proposed New Local Streets&Roads Funding

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

Estimated 2 July 2015

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

IMPERIAL COUNTY		20,756,346
BRAWLEY	1,269,290	
CALEXICO	1,855,873	
CALIPATRIA	376,674	
EL CENTRO	2,075,527	
HOLTVILLE	303,837	
IMPERIAL	1,312,160	
WESTMORLAND	111,817	
INYO COUNTY		7,482,846
BISHOP	178,111	
KERN COUNTY		44,263,934
ARVIN	925,374	
BAKERSFIELD	16,805,296	
CALIFORNIA CITY	686,916	
DELANO	2,491,044	
MARICOPA	53,987	
MCFARLAND	637,871	
RIDGECREST	1,314,264	
SHAFTER	798,871	
TAFT	426,726	
TEHACHAPI	664,452	
WASCO	1,196,819	
KINGS COUNTY		9,215,114
AVENAL	765,747	
CORCORAN	1,191,695	
HANFORD	2,529,293	
LEMOORE	1,164,885	
LAKE COUNTY		6,539,280
CLEARLAKE	699,498	
LAKEPORT	235,438	
LASSEN COUNTY		6,342,035
SUSANVILLE	850,982	

Proposed New Local Streets&Roads Funding

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

Estimated 2 July 2015

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

LOS ANGELES COUNTY		284,616,586
AGOURA HILLS	1,069,996	
ALHAMBRA	4,143,322	
ARCADIA	2,630,724	
ARTESIA	805,596	
AVALON	174,772	
AZUSA	2,251,305	
BALDWIN PARK	3,733,524	
BELL	1,783,494	
BELLFLOWER	3,556,785	
BELL GARDENS	2,150,423	
BEVERLY HILLS	1,657,311	
BRADBURY	49,503	
BURBANK	4,962,644	
CALABASAS	1,095,434	
CARSON	4,498,722	
CERRITOS	2,519,731	
CLAREMONT	1,728,500	
COMMERCE	621,354	
COMPTON	4,564,604	
COVINA	2,274,776	
CUDAHY	1,190,872	
CULVER CITY	1,869,873	
DIAMOND BAR	2,791,725	
DOWNEY	5,202,658	
DUARTE	1,057,963	
EL MONTE	5,785,947	
EL SEGUNDO	781,257	
GARDENA	2,834,182	
GLENDALE	9,511,876	
GLENDORA	2,417,064	
HAWAIIAN GARDENS	728,459	
HAWTHORNE	4,124,290	
HERMOSA BEACH	903,597	
HIDDEN HILLS	93,334	
HUNTINGTON PARK	2,970,614	
INDUSTRY	36,784	
INGLEWOOD	5,454,155	
IRVINDALE	79,013	
LA CANADA FLINTRIDGE	988,603	
LA HABRA HEIGHTS	283,340	
LAKESWOOD	3,828,230	
LA MIRADA	2,309,410	
LANCASTER	7,314,695	
LA PUENTE	1,983,795	
LA VERNE	1,557,892	
LAWNDALE	1,539,134	
LOMITA	967,786	
LONG BEACH	22,633,792	
LOS ANGELES	187,342,533	
LOS ANGELES MTA		
LYNWOOD	3,353,373	
MALIBU	629,773	
MANHATTAN BEACH	1,685,631	



Proposed New Local Streets&Roads Funding

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

Estimated 2 July 2015

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

MAYWOOD	1,374,107
MONROVIA	1,829,337
MONTEBELLO	3,009,594
MONTEREY PARK	2,975,098
NORWALK	5,040,834
PALMDALE	7,121,577
PALOS VERDES ESTATES	650,041
PARAMOUNT	2,658,587
PASADENA	6,934,864
PICO RIVERA	3,078,542
POMONA	7,488,780
RANCHO PALOS VERDES	1,991,344
REDONDO BEACH	3,115,922
ROLLING HILLS	
ROLLING HILLS ESTATES	374,752
ROSEMEAD	2,642,437
SAN DIMAS	1,693,317
SAN FERNANDO	1,160,538
SAN GABRIEL	1,966,592
SAN MARINO	625,563
SANTA CLARITA	9,568,059
SANTA FE SPRINGS	823,394
SANTA MONICA	4,241,323
SIERRA MADRE	509,949
SIGNAL HILL	524,544
SOUTH EL MONTE	1,035,224
SOUTH GATE	4,704,010
SOUTH PASADENA	1,190,048
TEMPLE CITY	1,653,193
TORRANCE	6,849,812
VERNON	5,582
WALNUT	1,494,206
WEST COVINA	5,167,795
WEST HOLLYWOOD	1,740,213
WESTLAKE VILLAGE	407,419
WHITTIER	3,991,838

Proposed New Local Streets&Roads Funding

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

Estimated 2 July 2015

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

MADERA COUNTY		13,331,694
CHOWCHILLA	871,616	
MADERA	2,882,725	
MARIN COUNTY		10,802,705
BELVEDERE	99,510	
CORTE MADERA	449,099	
FAIRFAX	345,014	
LARKSPUR	567,230	
MILL VALLEY	652,282	
NOVATO	2,441,175	
ROSS	112,595	
SAN ANSELMO	583,060	
SAN RAFAEL	2,691,208	
SAUSALITO	347,530	
TIBURON	415,883	
MARIPOSA COUNTY		4,202,900
MENDOCINO COUNTY		9,752,021
FORT BRAGG	336,275	
POINT ARENA	22,922	
UKIAH	740,492	
WILLITS	233,425	
MERCED COUNTY		17,510,093
ATWATER	1,329,088	
DOS PALOS	231,046	
GUSTINE	258,406	
LIVINGSTON	642,858	
LOS BANOS	1,700,500	
MERCED	3,711,838	
MODOC COUNTY		6,130,052
ALTURAS	133,824	
MONO COUNTY		4,535,710
MAMMOTH LAKES	379,099	
MONTEREY COUNTY		19,882,228
CARMEL-BY-THE-SEA	187,674	
DEL REY OAKS	76,177	
GONZALES	416,981	
GREENFIELD	818,864	
KING CITY	604,426	
MARINA	1,287,271	
MONTEREY	1,401,879	
PACIFIC GROVE	717,524	
SALINAS	7,160,878	
SAND CITY	15,693	
SEASIDE	1,597,559	
SOLEDAD	1,297,565	

Proposed New Local Streets&Roads Funding

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

Estimated 2 July 2015

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

NAPA COUNTY	7,504,417
AMERICAN CANYON	915,080
CALISTOGA	245,687
NAPA	3,604,824
SAINT HELENA	276,386
YOUNTVILLE	186,301
NEVADA COUNTY	7,674,513
GRASS VALLEY	596,191
NEVADA CITY	142,791
TRUCKEE	744,838
ORANGE COUNTY	93,416,200
ALISO VIEJO	2,285,345
ANAHEIM	16,179,779
BREA	1,939,736
BUENA PARK	3,849,596
COSTA MESA	5,361,096
CYPRESS	2,286,717
DANA POINT	1,707,729
FOUNTAIN VALLEY	2,687,502
FULLERTON	6,411,236
GARDEN GROVE	8,034,827
HUNTINGTON BEACH	9,309,745
IRVINE	11,101,703
LAGUNA BEACH	1,159,989
LAGUNA HILLS	1,546,912
LAGUNA NIGUEL	3,095,836
LAGUNA WOODS	857,708
LA HABRA	2,890,777
LAKE FOREST	3,620,746
LA PALMA	745,936
LOS ALAMITOS	561,374
MISSION VIEJO	4,608,343
NEWPORT BEACH	3,974,636
ORANGE	6,529,138
PLACENTIA	2,393,044
RANCHO SANTA MARGARITA	2,285,070
SAN CLEMENTE	3,146,026
SAN JUAN CAPISTRANO	1,703,474
SANTA ANA	16,367,864
SEAL BEACH	1,190,002
STANTON	1,820,873
TUSTIN	3,585,105
VILLA PARK	288,556
WESTMINSTER	4,314,114
YORBA LINDA	3,169,360
PLACER COUNTY	19,859,193
AUBURN	631,557
COLFAX	91,412
LINCOLN	2,068,253
LOOMIS	308,504
ROCKLIN	2,730,097
ROSEVILLE	5,808,457
PLUMAS COUNTY	5,049,110
PORTOLA	102,850

Proposed New Local Streets&Roads Funding

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

Estimated 2 July 2015

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

RIVERSIDE COUNTY		75,764,734
BANNING	1,387,421	
BEAUMONT	1,870,148	
BLYTHE	1,035,133	
CALIMESA	376,582	
CANYON LAKE	513,563	
CATHEDRAL CITY	2,417,567	
COACHELLA	1,996,285	
CORONA	7,280,564	
DESERT HOT SPRINGS	1,281,094	
EASTVALE	2,707,816	
HEMET	3,730,459	
INDIAN WELLS	235,347	
INDIO	3,828,276	
JURUPA VALLEY	5,815,328	
LAKE ELSINORE	2,594,947	
LA QUINTA	2,032,338	
MENIFEE	4,361,650	
MORENO VALLEY	9,116,398	
MURRIETA	4,869,128	
NORCO	1,252,225	
PALM DESERT	2,382,155	
PALM SPRINGS	2,197,913	
PERRIS	3,298,837	
RANCHO MIRAGE	811,864	
RIVERSIDE	14,367,598	
SAN JACINTO	2,084,586	
TEMECULA	4,862,906	
WILDOMAR	1,786,697	
SACRAMENTO COUNTY		56,187,073
CITRUS HEIGHTS	4,031,414	
ELK GROVE	7,351,754	
FOLSOM	3,386,268	
GALT	1,111,264	
ISLETON	38,614	
RANCHO CORDOVA	3,103,752	
SACRAMENTO	22,243,987	
SAN BENITO COUNTY		4,266,913
HOLLISTER	1,706,585	
SAN JUAN BAUTISTA	87,157	

Proposed New Local Streets&Roads Funding

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

Estimated 2 July 2015

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

SAN BERNARDINO COUNTY	73,967,915
ADELANTO	1,487,434
APPLE VALLEY	3,237,164
BARSTOW	1,110,898
BIG BEAR LAKE	287,229
CHINO	3,877,093
CHINO HILLS	3,613,060
COLTON	2,427,449
FONTANA	9,249,947
GRAND TERRACE	581,825
HESPERIA	4,186,558
HIGHLAND	2,472,103
LOMA LINDA	1,080,381
MONTCLAIR	1,717,291
NEEDLES	265,772
ONTARIO	7,985,324
RANCHO CUCAMONGA	8,185,167
REDLANDS	3,290,739
RIALTO	4,640,552
SAN BERNARDINO	9,732,354
TWENTYNINE PALMS	1,410,617
UPLAND	3,481,981
VICTORVILLE	5,517,201
YUCAIPA	2,409,012
YUCCA VALLEY	974,146
SAN DIEGO COUNTY	107,652,509
CARLSBAD	5,040,422
CHULA VISTA	11,718,802
CORONADO	1,234,061
DEL MAR	213,203
EL CAJON	4,632,637
ENCINITAS	2,981,686
ESCONDIDO	6,749,021
IMPERIAL BEACH	1,220,427
LA MESA	2,688,783
LEMON GROVE	1,195,538
NATIONAL CITY	2,917,725
OCEANSIDE	8,376,913
POWAY	2,381,652
SAN DIEGO	62,962,294
SAN MARCOS	4,125,845
SANTEE	2,655,613
SOLANA BEACH	630,596
VISTA	4,461,388
SAN FRANCISCO COUNTY	22,456,745
SAN FRANCISCO	39,167,826
SAN JOAQUIN COUNTY	30,518,252
ESCALON	335,040
LATHROP	907,303
LODI	2,912,143
MANTECA	3,334,386
RIPON	707,688
STOCKTON	13,766,650
TRACY	3,895,577

Proposed New Local Streets&Roads Funding

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

Estimated 2 July 2015

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

SAN LUIS OBISPO COUNTY	17,971,242
ARROYO GRANDE	794,479
ATASCADERO	1,311,931
EL PASO DE ROBLES	1,394,009
GROVER BEACH	607,400
MORRO BAY	485,334
PISMO BEACH	398,772
SAN LUIS OBISPO	2,080,468
SAN MATEO COUNTY	26,431,440
ATHERTON	345,609
BELMONT	1,215,120
BRISBANE	202,726
BURLINGAME	1,358,140
COLMA	82,582
DALY CITY	4,958,710
EAST PALO ALTO	1,533,781
FOSTER CITY	1,471,742
HALF MOON BAY	611,746
HILLSBOROUGH	527,838
MENLO PARK	1,505,049
MILLBRAE	1,034,218
PACIFICA	1,849,788
PORTOLA VALLEY	216,177
REDWOOD CITY	3,695,276
SAN BRUNO	2,026,527
SAN CARLOS	1,336,820
SAN MATEO	4,580,023
SOUTH SAN FRANCISCO	3,013,758
WOODSIDE	262,523
SANTA BARBARA COUNTY	18,372,382
BUELLTON	223,863
CARPINTERIA	667,335
GOLETA	1,422,833
GUADALUPE	326,850
LOMPOC	1,981,690
SANTA BARBARA	4,307,708
SANTA MARIA	4,625,637
SOLVANG	254,151
SANTA CLARA COUNTY	58,769,815
CAMPBELL	1,921,252
CUPERTINO	2,742,633
GILROY	2,397,985
LOS ALTOS	1,371,134
LOS ALTOS HILLS	413,687
LOS GATOS	1,409,245
MILPITAS	3,273,628
MONTE SERENO	167,726
MORGAN HILL	1,884,834
MOUNTAIN VIEW	3,512,864
PALO ALTO	3,059,006
SAN JOSE	46,807,816
SANTA CLARA	5,546,436
SARATOGA	1,463,918
SUNNYVALE	6,728,021

Proposed New Local Streets&Roads Funding

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

Estimated 2 July 2015

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

SANTA CRUZ COUNTY		12,171,777
CAPITOLA	466,576	
SANTA CRUZ	2,902,490	
SCOTTS VALLEY	546,916	
WATSONVILLE	2,403,933	
SHASTA COUNTY		14,250,456
ANDERSON	495,308	
REDDING	4,189,074	
SHASTA LAKE	472,387	
SIERRA COUNTY		2,440,873
LOYALTON	40,628	
SISKIYOU COUNTY		10,087,478
DORRIS	43,052	
DUNSMUIR	87,981	
ETNA	35,732	
FORT JONES	38,477	
MONTAGUE	69,680	
MOUNT SHASTA	169,556	
TULELAKE	46,850	
WEED	138,628	
YREKA	358,694	
SOLANO COUNTY		16,794,142
BENICIA	1,284,983	
DIXON	869,512	
FAIRFIELD	5,033,514	
RIO VISTA	380,837	
SUISUN CITY	1,325,062	
VACAVILLE	4,451,872	
VALLEJO	5,555,861	
SONOMA COUNTY		25,520,295
CLOVERDALE	396,439	
COTATI	344,739	
HEALDSBURG	545,864	
PETALUMA	2,699,352	
ROHNERT PARK	1,985,534	
SANTA ROSA	7,788,591	
SEBASTOPOL	363,406	
SONOMA	494,164	
WINDSOR	1,240,055	
STANISLAUS COUNTY		24,739,679
CERES	2,125,763	
HUGHSON	325,661	
MODESTO	9,678,138	
NEWMAN	495,217	
OAKDALE	981,009	
PATTERSON	972,270	
RIVERBANK	1,063,407	
TURLOCK	3,256,654	
WATERFORD	405,360	
SUTTER COUNTY		7,705,424
LIVE OAK	402,203	
YUBA CITY	3,004,836	

Proposed New Local Streets&Roads Funding

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

Estimated 2 July 2015

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

TEHAMA COUNTY		8,821,380
CORNING	352,288	
RED BLUFF	649,171	
TEHAMA	20,039	
TRINITY COUNTY		4,695,231
TULARE COUNTY		30,190,548
DINUBA	1,082,760	
EXETER	491,923	
FARMERSVILLE	501,942	
LINDSAY	578,759	
PORTERVILLE	2,548,234	
TULARE	2,830,065	
VISALIA	5,928,601	
WOODLAKE	362,674	
TUOLUMNE COUNTY		6,133,415
SONORA	224,778	
VENTURA COUNTY		29,775,079
CAMARILLO	3,054,019	
FILLMORE	722,283	
MOORPARK	1,719,167	
OJAI	376,354	
OXNARD	9,317,111	
PORT HUENEME	1,026,898	
SAN BUENAVENTURA	5,030,220	
SANTA PAULA	1,393,049	
SIMI VALLEY	5,805,986	
THOUSAND OAKS	5,957,287	
YOLO COUNTY		10,790,669
DAVIS	3,049,627	
WEST SACRAMENTO	2,325,835	
WINTERS	324,746	
WOODLAND	2,621,025	
YUBA COUNTY		6,133,370
MARYSVILLE	588,687	
WHEATLAND	162,785	
Total \$		\$ 1,500,000,000
		\$ 1,500,000,000

Proposed New Local Streets&Roads Funding

Estimated 2 July 2015

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

DEL NORTE COUNTY

CRESCENT CITY \$ 355,125

HUMBOLDT COUNTY

ARCATA \$ 812,185

BLUE LAKE \$ 57,876

EUREKA \$ 1,248,244

FERNDALE \$ 66,065

FORTUNA \$ 547,968

RIO DELL \$ 154,732

TRINIDAD \$ 16,837

LAKE COUNTY

CLEARLAKE \$ 699,498

LAKEPORT \$ 235,438

MENDOCINO COUNTY

FORT BRAGG \$ 336,275

POINT ARENA \$ 22,922

UKIAH \$ 740,492

WILLITS \$ 233,425

TRINITY COUNTY

SONOMA COUNTY

CLOVERDALE \$ 396,439

Redwood Empire

Sara Rounds

Proposed New Local Streets&Roads Funding

Estimated 2 July 2015

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

SONOMA COUNTY

COTATI	\$ 344,739
HEALDSBURG	\$ 545,864
PETALUMA	\$ 2,699,352
ROHNERT PARK	\$ 1,985,534
SANTA ROSA	\$ 7,788,591
SEBASTOPOL	\$ 363,406
SONOMA	\$ 494,164
WINDSOR	\$ 1,240,055

MARIN COUNTY

BELVEDERE	\$ 99,510
CORTE MADERA	\$ 449,099
FAIRFAX	\$ 345,014
LARKSPUR	\$ 567,230
MILL VALLEY	\$ 652,282
NOVATO	\$ 2,441,175
ROSS	\$ 112,595
SAN ANSELMO	\$ 583,060
SAN RAFAEL	\$ 2,691,208
SAUSALITO	\$ 347,530
TIBURON	\$ 415,883

NAPA COUNTY

AMERICAN CANYON	\$ 915,080
CALISTOGA	\$ 245,687
NAPA	\$ 3,604,824
SAINT HELENA	\$ 276,386
YOUNTVILLE	\$ 186,301

SOLANO COUNTY

BENICIA	\$ 1,284,983
DIXON	\$ 869,512
FAIRFIELD	\$ 5,033,514
RIO VISTA	\$ 380,837
SUISUN CITY	\$ 1,325,062
VACAVILLE	\$ 4,451,872
VALLEJO	\$ 5,555,861

North Bay

Nancy Hall Bennett

Proposed New Local Streets&Roads Funding

Estimated 2 July 2015

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

ALAMEDA COUNTY

ALAMEDA	\$ 3,476,582
ALBANY	\$ 851,989
BERKELEY	\$ 5,369,972
DUBLIN	\$ 2,445,979
EMERYVILLE	\$ 479,981
FREMONT	\$ 10,247,106
HAYWARD	\$ 7,004,773
LIVERMORE	\$ 3,903,172
NEWARK	\$ 2,030,462
OAKLAND	\$ 19,703,714
PIEDMONT	\$ 515,256
PLEASANTON	\$ 3,342,942
SAN LEANDRO	\$ 4,012,015
UNION CITY	\$ 3,433,850

CONTRA COSTA COUNTY

ANTIOCH	\$ 4,870,500
BRENTWOOD	\$ 2,504,495
CLAYTON	\$ 512,419
CONCORD	\$ 5,758,496
DANVILLE	\$ 1,993,586
EL CERRITO	\$ 1,102,022
HERCULES	\$ 1,129,747
LAFAYETTE	\$ 1,128,192
MARTINEZ	\$ 1,687,873
MORAGA	\$ 756,047
OAKLEY	\$ 1,741,997
ORINDA	\$ 827,603
PINOLE	\$ 896,917
PITTSBURG	\$ 3,036,451
PLEASANT HILL	\$ 1,549,703
RICHMOND	\$ 4,855,997
SAN PABLO	\$ 1,470,049
SAN RAMON	\$ 3,535,236
WALNUT CREEK	\$ 3,046,333

East Bay

Samantha Caygill

Proposed New Local Streets&Roads Funding

Estimated 2 July 2015

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

SAN FRANCISCO COUNTY	city + county allocation
SAN FRANCISCO	\$ 61,624,571
SAN MATEO COUNTY	
ATHERTON	\$ 345,609
BELMONT	\$ 1,215,120
BRISBANE	\$ 202,726
BURLINGAME	\$ 1,358,140
COLMA	\$ 82,582
DALY CITY	\$ 4,958,710
EAST PALO ALTO	\$ 1,533,781
FOSTER CITY	\$ 1,471,742
HALF MOON BAY	\$ 611,746
HILLSBOROUGH	\$ 527,838
MENLO PARK	\$ 1,505,049
MILLBRAE	\$ 1,034,218
PACIFICA	\$ 1,849,788
PORTOLA VALLEY	\$ 216,177
REDWOOD CITY	\$ 3,695,276
SAN BRUNO	\$ 2,026,527
SAN CARLOS	\$ 1,336,820
SAN MATEO	\$ 4,580,023
SOUTH SAN FRANCISCO	\$ 3,013,758
WOODSIDE	\$ 262,523
SANTA CLARA COUNTY	
CAMPBELL	\$ 1,921,252
CUPERTINO	\$ 2,742,633
GILROY	\$ 2,397,985
LOS ALTOS	\$ 1,371,134
LOS ALTOS HILLS	\$ 413,687
LOS GATOS	\$ 1,409,245
MILPITAS	\$ 3,273,628
MONTE SERENO	\$ 167,726
MORGAN HILL	\$ 1,884,834
MOUNTAIN VIEW	\$ 3,512,864
PALO ALTO	\$ 3,059,006
SAN JOSE	\$ 46,807,816
SANTA CLARA	\$ 5,546,436
SARATOGA	\$ 1,463,918
SUNNYVALE	\$ 6,728,021

Peninsula

Jessica Stanfill Mullin

Proposed New Local Streets&Roads Funding

Estimated 2 July 2015

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

MONTEREY COUNTY

CARMEL-BY-THE-SEA	\$ 187,674
DEL REY OAKS	\$ 76,177
GONZALES	\$ 416,981
GREENFIELD	\$ 818,864
KING CITY	\$ 604,426
MARINA	\$ 1,287,271
MONTEREY	\$ 1,401,879
PACIFIC GROVE	\$ 717,524
SALINAS	\$ 7,160,878
SAND CITY	\$ 15,693
SEASIDE	\$ 1,597,559
SOLEDAD	\$ 1,297,565

SAN BENITO COUNTY

HOLLISTER	\$ 1,706,585
SAN JUAN BAUTISTA	\$ 87,157

SANTA CRUZ COUNTY

CAPITOLA	\$ 466,576
SANTA CRUZ	\$ 2,902,490
SCOTTS VALLEY	\$ 546,916
WATSONVILLE	\$ 2,403,933

Monterey Bay

Deanna Sessums

Proposed New Local Streets&Roads Funding

Estimated 2 July 2015

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

AMADOR COUNTY	
AMADOR	\$ 9,882
IONE	\$ 362,262
JACKSON	\$ 213,706
PLYMOUTH	\$ 49,137
SUTTER CREEK	\$ 134,739
BUTTE COUNTY	
BIGGS	\$ 82,765
CHICO	\$ 4,043,950
GRIDLEY	\$ 308,321
OROVILLE	\$ 731,113
PARADISE	\$ 1,222,715
COLUSA COUNTY	
COLUSA	\$ 282,334
WILLIAMS	\$ 245,367
EL DORADO COUNTY	
PLACERVILLE	\$ 481,628
SOUTH LAKE TAHOE	\$ 1,102,022
GLENN COUNTY	
ORLAND	\$ 351,511
WILLOWS	\$ 297,615
LASSEN COUNTY	
SUSANVILLE	\$ 850,982
MODOC COUNTY	
ALTURAS	\$ 133,824
NEVADA COUNTY	
GRASS VALLEY	\$ 596,191
NEVADA CITY	\$ 142,791
TRUCKEE	\$ 744,838
PLACER COUNTY	
AUBURN	\$ 631,557
COLFAX	\$ 91,412
LINCOLN	\$ 2,068,253
LOOMIS	\$ 308,504
ROCKLIN	\$ 2,730,097
ROSEVILLE	\$ 5,808,457
PLUMAS COUNTY	
PORTOLA	\$ 102,850
SACRAMENTO COUNTY	
CITRUS HEIGHTS	\$ 4,031,414
ELK GROVE	\$ 7,351,754
FOLSOM	\$ 3,386,268
GALT	\$ 1,111,264
ISLETON	\$ 38,614
RANCHO CORDOVA	\$ 3,103,752
SACRAMENTO	\$ 22,243,987
SHASTA COUNTY	
ANDERSON	\$ 495,308
REDDING	\$ 4,189,074
SHASTA LAKE	\$ 472,387

Sacramento Valley

Charles Anderson



21 March 2015

CaliforniaCityFinance.com

County #s from CSAC



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Proposed New Local Streets&Roads Funding

Estimated 2 July 2015

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

SIERRA COUNTY	
LOYALTON	\$ 40,628
SISKIYOU COUNTY	
DORRIS	\$ 43,052
DUNSMUIR	\$ 87,981
ETNA	\$ 35,732
FORT JONES	\$ 38,477
MONTAGUE	\$ 69,680
MOUNT SHASTA	\$ 169,556
TULELAKE	\$ 46,850
WEED	\$ 138,628
YREKA	\$ 358,694
SUTTER COUNTY	
LIVE OAK	\$ 402,203
YUBA CITY	\$ 3,004,836
TEHAMA COUNTY	
CORNING	\$ 352,288
RED BLUFF	\$ 649,171
TEHAMA	\$ 20,039
YOLO COUNTY	
DAVIS	\$ 3,049,627
WEST SACRAMENTO	\$ 2,325,835
WINTERS	\$ 324,746
WOODLAND	\$ 2,621,025
YUBA COUNTY	
MARYSVILLE	\$ 588,687
WHEATLAND	\$ 162,785
ALPINE COUNTY	

Sacramento Valley

Charles Anderson

Proposed New Local Streets&Roads Funding

Estimated 2 July 2015

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\$3 Billion / yr = \$1.5B cities, \$1.5B counties

CALAVERAS COUNTY	
ANGELS CAMP	\$ 175,687
MERCED COUNTY	
ATWATER	\$ 1,329,088
DOS PALOS	\$ 231,046
GUSTINE	\$ 258,406
LIVINGSTON	\$ 642,858
LOS BANOS	\$ 1,700,500
MERCED	\$ 3,711,838
SAN JOAQUIN COUNTY	
ESCALON	\$ 335,040
LATHROP	\$ 907,303
LODI	\$ 2,912,143
MANTECA	\$ 3,334,386
RIPON	\$ 707,688
STOCKTON	\$ 13,766,650
TRACY	\$ 3,895,577
STANISLAUS COUNTY	
CERES	\$ 2,125,763
HUGHSON	\$ 325,661
MODESTO	\$ 9,678,138
NEWMAN	\$ 495,217
OAKDALE	\$ 981,009
PATTERSON	\$ 972,270
RIVERBANK	\$ 1,063,407
TURLOCK	\$ 3,256,654
WATERFORD	\$ 405,360
TUOLUMNE COUNTY	
SONORA	\$ 224,778
MADERA COUNTY	
CHOWCHILLA	\$ 871,616

Central Valley

Stephen Qualls

Proposed New Local Streets&Roads Funding

Estimated 2 July 2015

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

MARIPOSA COUNTY	
MADERA COUNTY	
MADERA	\$ 2,882,725
FRESNO COUNTY	
CLOVIS	\$ 4,675,278
COALINGA	\$ 874,270
FIREBAUGH	\$ 357,275
FOWLER	\$ 269,157
FRESNO	\$ 23,590,003
HURON	\$ 369,765
KERMAN	\$ 657,956
KINGSBURG	\$ 534,609
MENDOTA	\$ 513,563
ORANGE COVE	\$ 505,511
PARLIER	\$ 687,145
REEDLEY	\$ 1,199,931
SAN JOAQUIN	\$ 186,255
SANGER	\$ 1,174,172
SELMA	\$ 1,096,989
KERN COUNTY	
ARVIN	\$ 925,374
BAKERSFIELD	\$ 16,805,296
DELANO	\$ 2,491,044
MARICOPA	\$ 53,987
MCFARLAND	\$ 637,871
SHAFTER	\$ 798,871
TAFT	\$ 426,726
TEHACHAPI	\$ 664,452
WASCO	\$ 1,196,819
KINGS COUNTY	
AVENAL	\$ 765,747
CORCORAN	\$ 1,191,695
HANFORD	\$ 2,529,293
LEMOORE	\$ 1,164,885
TULARE COUNTY	
DINUBA	\$ 1,082,760
EXETER	\$ 491,923
FARMERSVILLE	\$ 501,942
LINDSAY	\$ 578,759
PORTERVILLE	\$ 2,548,234
TULARE	\$ 2,830,065
VISALIA	\$ 5,928,601
WOODLAKE	\$ 362,674

South San Joaquin Valley

Hilary Baird



Proposed New Local Streets&Roads Funding

Estimated 2 July 2015

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

SAN LUIS OBISPO COUNTY

ARROYO GRANDE	\$ 794,479
ATASCADERO	\$ 1,311,931
EL PASO DE ROBLES	\$ 1,394,009
GROVER BEACH	\$ 607,400
MORRO BAY	\$ 485,334
PISMO BEACH	\$ 398,772
SAN LUIS OBISPO	\$ 2,080,468

SANTA BARBARA COUNTY

BUELLTON	\$ 223,863
CARPINTERIA	\$ 667,335
GOLETA	\$ 1,422,833
GUADALUPE	\$ 326,850
LOMPOC	\$ 1,981,690
SANTA BARBARA	\$ 4,307,708
SANTA MARIA	\$ 4,625,637
SOLVANG	\$ 254,151

VENTURA COUNTY

CAMARILLO	\$ 3,054,019
FILLMORE	\$ 722,283
MOORPARK	\$ 1,719,167
OJAI	\$ 376,354
OXNARD	\$ 9,317,111
PORT HUENEME	\$ 1,026,898
SAN BUENAVENTURA	\$ 5,030,220
SANTA PAULA	\$ 1,393,049
SIMI VALLEY	\$ 5,805,986
THOUSAND OAKS	\$ 5,957,287

Channel Counties

Dave Mullinax

Proposed New Local Streets&Roads Funding

Estimated 2 July 2015

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

LOS ANGELES COUNTY

AGOURA HILLS	\$ 1,069,996
BEVERLY HILLS	\$ 1,657,311
CALABASAS	\$ 1,095,434
CARSON	\$ 4,498,722
CULVER CITY	\$ 1,869,873
EL SEGUNDO	\$ 781,257
GARDENA	\$ 2,834,182
HAWTHORNE	\$ 4,124,290
HERMOSA BEACH	\$ 903,597
HIDDEN HILLS	\$ 93,334
INGLEWOOD	\$ 5,454,155
LAWNDALE	\$ 1,539,134
LOMITA	\$ 967,786
LOS ANGELES	\$ 187,342,533
MALIBU	\$ 629,773
MANHATTAN BEACH	\$ 1,685,631
PALOS VERDES ESTATES	\$ 650,041
RANCHO PALOS VERDES	\$ 1,991,344
REDONDO BEACH	\$ 3,115,922
ROLLING HILLS ⁽²⁾	
ROLLING HILLS ESTATES	\$ 374,752
SANTA MONICA	\$ 4,241,323
TORRANCE	\$ 6,849,812
WEST HOLLYWOOD	\$ 1,740,213
WESTLAKE VILLAGE	\$ 407,419

Los Angeles

Jeff Kiernan

Proposed New Local Streets&Roads Funding

Estimated 2 July 2015

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

LOS ANGELES COUNTY

ALHAMBRA	\$ 4,143,322
ARCADIA	\$ 2,630,724
AZUSA	\$ 2,251,305
BALDWIN PARK	\$ 3,733,524
BRADBURY	\$ 49,503
BURBANK	\$ 4,962,644
CLAREMONT	\$ 1,728,500
COVINA	\$ 2,274,776
DIAMOND BAR	\$ 2,791,725
DUARTE	\$ 1,057,963
EL MONTE	\$ 5,785,947
GLENDALE	\$ 9,511,876
GLENDORA	\$ 2,417,064
INDUSTRY	\$ 36,784
IRWINDALE	\$ 79,013
LA CANADA FLINTRIDGE	\$ 988,603
LA PUENTE	\$ 1,983,795
LA VERNE	\$ 1,557,892
MONROVIA	\$ 1,829,337
MONTEREY PARK	\$ 2,975,098
PASADENA	\$ 6,934,864
POMONA	\$ 7,488,780
ROSEMEAD	\$ 2,642,437
SAN DIMAS	\$ 1,693,317
SAN FERNANDO	\$ 1,160,538
SAN GABRIEL	\$ 1,966,592
SAN MARINO	\$ 625,563
SANTA CLARITA	\$ 9,568,059
SIERRA MADRE	\$ 509,949
SOUTH EL MONTE	\$ 1,035,224
SOUTH PASADENA	\$ 1,190,048
TEMPLE CITY	\$ 1,653,193
WALNUT	\$ 1,494,206
WEST COVINA	\$ 5,167,795

Los Angeles

Jennifer Quan

Proposed New Local Streets&Roads Funding

Estimated 2 July 2015

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

LOS ANGELES COUNTY

ARTESIA	\$ 805,596
AVALON	\$ 174,772
BELL	\$ 1,783,494
BELL GARDENS	\$ 2,150,423
BELLFLOWER	\$ 3,556,785
CERRITOS	\$ 2,519,731
COMMERCE	\$ 621,354
COMPTON	\$ 4,564,604
CUDAHY	\$ 1,190,872
DOWNEY	\$ 5,202,658
HAWAIIAN GARDENS	\$ 728,459
HUNTINGTON PARK	\$ 2,970,614
LA HABRA HEIGHTS	\$ 283,340
LA MIRADA	\$ 2,309,410
LAKELWOOD	\$ 3,828,230
LONG BEACH	\$ 22,633,792
LYNWOOD	\$ 3,353,373
MAYWOOD	\$ 1,374,107
MONTEBELLO	\$ 3,009,594
NORWALK	\$ 5,040,834
PARAMOUNT	\$ 2,658,587
PICO RIVERA	\$ 3,078,542
SANTA FE SPRINGS	\$ 823,394
SIGNAL HILL	\$ 524,544
SOUTH GATE	\$ 4,704,010
VERNON	\$ 5,582
WHITTIER	\$ 3,991,838

Los Angeles

Kristine Guerrero

Proposed New Local Streets&Roads Funding

Estimated 2 July 2015

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

LOS ANGELES COUNTY

LANCASTER	\$ 7,314,695
PALMDALE	\$ 7,121,577

INYO COUNTY

BISHOP	\$ 178,111
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KERN COUNTY

CALIFORNIA CITY	\$ 686,916
RIDGECREST	\$ 1,314,264

MONO COUNTY

MAMMOTH LAKES	\$ 379,099
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SAN BERNARDINO COUNTY

ADELANTO	\$ 1,487,434
APPLE VALLEY	\$ 3,237,164
BARSTOW	\$ 1,110,898
BIG BEAR LAKE	\$ 287,229
HESPERIA	\$ 4,186,558
NEEDLES	\$ 265,772
TWENTYNINE PALMS	\$ 1,410,617
VICTORVILLE	\$ 5,517,201
YUCCA VALLEY	\$ 974,146
CHINO	\$ 3,877,093
CHINO HILLS	\$ 3,613,060
COLTON	\$ 2,427,449
FONTANA	\$ 9,249,947
GRAND TERRACE	\$ 581,825
HIGHLAND	\$ 2,472,103
LOMA LINDA	\$ 1,080,381
MONTCLAIR	\$ 1,717,291
ONTARIO	\$ 7,985,324
RANCHO CUCAMONGA	\$ 8,185,167
REDLANDS	\$ 3,290,739
RIALTO	\$ 4,640,552
SAN BERNARDINO	\$ 9,732,354
UPLAND	\$ 3,481,981
YUCAIPA	\$ 2,409,012

Inland Empire & Desert Mountain

Laura Morales

Proposed New Local Streets&Roads Funding

Estimated 2 July 2015

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

ORANGE COUNTY

ALISO VIEJO	\$ 2,285,345
ANAHEIM	\$ 16,179,779
BREA	\$ 1,939,736
BUENA PARK	\$ 3,849,596
COSTA MESA	\$ 5,361,096
CYPRESS	\$ 2,286,717
DANA POINT	\$ 1,707,729
FOUNTAIN VALLEY	\$ 2,687,502
FULLERTON	\$ 6,411,236
GARDEN GROVE	\$ 8,034,827
HUNTINGTON BEACH	\$ 9,309,745
IRVINE	\$ 11,101,703
LA HABRA	\$ 2,890,777
LA PALMA	\$ 745,936
LAGUNA BEACH	\$ 1,159,989
LAGUNA HILLS	\$ 1,546,912
LAGUNA NIGUEL	\$ 3,095,836
LAGUNA WOODS	\$ 857,708
LAKE FOREST	\$ 3,620,746
LOS ALAMITOS	\$ 561,374
MISSION VIEJO	\$ 4,608,343
NEWPORT BEACH	\$ 3,974,636
ORANGE	\$ 6,529,138
PLACENTIA	\$ 2,393,044
RANCHO SANTA MARGARITA	\$ 2,285,070
SAN CLEMENTE	\$ 3,146,026
SAN JUAN CAPISTRANO	\$ 1,703,474
SANTA ANA	\$ 16,367,864
SEAL BEACH	\$ 1,190,002
STANTON	\$ 1,820,873
TUSTIN	\$ 3,585,105
VILLA PARK	\$ 288,556
WESTMINSTER	\$ 4,314,114
YORBA LINDA	\$ 3,169,360

Orange County

Tony Cardenas

Proposed New Local Streets&Roads Funding

Estimated 2 July 2015

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

RIVERSIDE COUNTY

BANNING	\$ 1,387,421
BEAUMONT	\$ 1,870,148
BLYTHE	\$ 1,035,133
CALIMESA	\$ 376,582
CANYON LAKE	\$ 513,563
CATHEDRAL CITY	\$ 2,417,567
COACHELLA	\$ 1,996,285
CORONA	\$ 7,280,564
DESERT HOT SPRINGS	\$ 1,281,094
EASTVALE	\$ 2,707,816
HEMET	\$ 3,730,459
INDIAN WELLS	\$ 235,347
INDIO	\$ 3,828,276
JURUPA VALLEY	\$ 5,815,328
LA QUINTA	\$ 2,032,338
LAKE ELSINORE	\$ 2,594,947
MENIFEE	\$ 4,361,650
MORENO VALLEY	\$ 9,116,398
MURRIETA	\$ 4,869,128
NORCO	\$ 1,252,225
PALM DESERT	\$ 2,382,155
PALM SPRINGS	\$ 2,197,913
PERRIS	\$ 3,298,837
RANCHO MIRAGE	\$ 811,864
RIVERSIDE	\$ 14,367,598
SAN JACINTO	\$ 2,084,586
TEMECULA	\$ 4,862,906
WILDOMAR	\$ 1,786,697

Riverside County

Erin Sasse

Proposed New Local Streets&Roads Funding

Estimated 2 July 2015

Allocation: half of total among cities on a population basis, half of total among counties proportionate to registered vehicles and maintained miles.

\$3 Billion / yr = \$1.5B cities, \$1.5B counties

IMPERIAL COUNTY

BRAWLEY	\$ 1,269,290
CALEXICO	\$ 1,855,873
CALIPATRIA	\$ 376,674
EL CENTRO	\$ 2,075,527
HOLTVILLE	\$ 303,837
IMPERIAL	\$ 1,312,160
WESTMORLAND	\$ 111,817

SAN DIEGO COUNTY

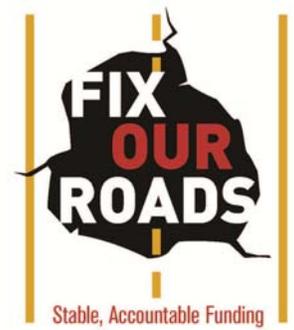
CARLSBAD	\$ 5,040,422
CHULA VISTA	\$ 11,718,802
CORONADO	\$ 1,234,061
DEL MAR	\$ 213,203
EL CAJON	\$ 4,632,637
ENCINITAS	\$ 2,981,686
ESCONDIDO	\$ 6,749,021
IMPERIAL BEACH	\$ 1,220,427
LA MESA	\$ 2,688,783
LEMON GROVE	\$ 1,195,538
NATIONAL CITY	\$ 2,917,725
OCEANSIDE	\$ 8,376,913
POWAY	\$ 2,381,652
SAN DIEGO	\$ 62,962,294
SAN MARCOS	\$ 4,125,845
SANTEE	\$ 2,655,613
SOLANA BEACH	\$ 630,596
VISTA	\$ 4,461,388

San Diego County & Imperial County

Catherin Hill

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Problem: California lacks adequate funding to fix crumbling roads, highways, bridges and transportation infrastructure.



California's network of roads and highways are critical to our quality of life and economy. Yet the condition of our deteriorating network of roads is staggering:

- Our crumbling roads cost motorists nearly \$600 a year per driver for vehicle maintenance.
- California has the second highest share of roads in "poor condition" in the nation.
- 58% of state roads need rehabilitation or pavement maintenance.
- California has 6 of 10 cities with the worst road conditions in the nation.
- 55% of local bridges require rehabilitation or replacement.
- Nearly 70% of California's urban roads and highways are congested.
- Without additional funding, 1/4 of local streets and roads will be in failed condition by 2024.

Our state lacks adequate funding to address these critical deficiencies:

- Local streets and roads face an estimated shortfall of \$78 billion in deferred maintenance and an annual shortfall of \$7.8 billion.
- CalTrans faces a \$59 billion backlog in deferred maintenance and an annual shortfall in the State Highway Operation and Protection Program (SHOPP) of \$5.7 billion.

Solution: A responsible, accountable solution to fix our roads.

A broad coalition of cities, counties, labor, business, public safety and transportation advocates has formed to meet the Governor's call to address California's chronic transportation infrastructure funding shortfall. During the 2015 special session on transportation, we support the following priorities:

1. Make a significant investment in transportation infrastructure.

If we are to make a meaningful dent that demonstrates tangible benefits to taxpayers and drivers, any package should seek to raise at least \$6 billion annually and should remain in place for at least 10 years or until an alternative method of funding our transportation system is agreed upon.

2. Focus on maintaining and rehabilitating the current system.

Repairing California's streets and highways involves much more than fixing potholes. It requires major road pavement overlays, fixing unsafe bridges, providing safe access for bicyclists and pedestrians, replacing storm water culverts, as well as operational improvements that necessitate, among other things, the construction of auxiliary lanes to relieve traffic congestion choke points and fixing design deficiencies that have created unsafe merging and other traffic hazards.

Efforts to supply funding for transit in addition to funding for roads should also focus on fixing the system first.

3. Invest a portion of diesel tax and/or cap & trade revenue to high-priority goods movement projects.

While the focus of a transportation funding package should be on maintaining and rehabilitating the existing system, California has a critical need to upgrade the goods movement infrastructure that is essential to our economic well-being. Establishing a framework to make appropriate investments in major goods movement arteries can lay the groundwork for greater investments in the future that will also improve air quality and reduce greenhouse gas emissions.

4. Raise revenues across a broad range of options.

Research by the California Alliance for Jobs and Transportation California shows that voters strongly support increased funding for transportation improvements. They are much more open to a package that spreads potential tax or fee increases across a broad range of options rather than just one source. Additionally, any package should move California toward an all-users pay structure in which everyone who benefits from the system contributes to maintaining it - from traditional gasoline-fueled vehicles, to hybrids, alternative fuel and or electric vehicles, to commercial vehicles. Our coalition supports:

- Reasonable increases in:
 - Gasoline and diesel excise taxes.
 - Vehicle registration and vehicle license fees.
- Dedicating a portion of the cap and trade revenue paid by motorists at the pump to transportation projects that reduce greenhouse emissions.
- Ensuring existing transportation revenues are invested in transportation-related purposes (i.e. truck weight fees and fuel taxes for off-road vehicles that are currently being diverted into the general fund).
- User charge for electric and other non-fossil fuel powered vehicles that currently do not contribute to road upkeep.

5. Equal split between state and local projects.

We support sharing revenue for roadway maintenance equally (50/50) between the state and cities and counties. Funding to local governments should be provided directly (no intermediaries) to accelerate projects and ensure maximum accountability.

6. Strong accountability requirements to protect the taxpayers' investment.

Voters and taxpayers must be assured that all transportation revenues are spent responsibly. Authorizing legislation should:

- Constitutionally protect transportation revenues for transportation infrastructure only. Time and again (Prop 42, 2002; Prop 1A, 2006; Prop 22, 2010), voters have overwhelmingly supported dedicating and constitutionally protecting transportation dollars for those purposes. We strongly support protections that prohibit using transportation dollars for other purposes.
- Repay existing transportation loans and end ongoing diversions of transportation revenues, including approximately \$850 million in loans to the general fund and the annual loss of approximately \$140 million in off-highway vehicle fuel taxes.

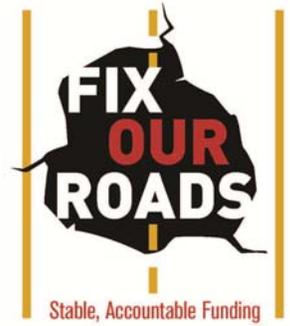
Strong accountability requirements to protect the taxpayers' investment (Continued).

- Establish performance and accountability criteria to ensure efficient and effective use of all funding. All tax dollars should be spent properly, and recipients of new revenues should be held accountable to the taxpayers, whether at the state or local level. Counties and cities should adopt project lists at public hearings and report annually to the State Controller's Office regarding all transportation revenues and expenditures. Local governments should also commit to ensuring any new revenues supplement revenues currently invested in transportation projects. Both Caltrans and local governments can demonstrate and publicize the benefits associated with new transportation investments.
- Caltrans reform and oversight. To increase Caltrans effectiveness, provide stronger oversight by the state transportation commission of the programs funded by new revenues and establish an Inspector General office to provide accountability. Reduce Caltrans administrative budgets through efficiency reviews with all savings to be spent on road improvements.
- Expedite project delivery. More should be done to streamline project delivery, including but not limited to:
 - Establishing timelines for actions required by state agencies and eliminating other permit delays.
 - Increased implementation of alternative delivery systems that encourage more investment from the private sector.
 - Reforms to speed project completion.

7. Provide Consistent Annual Funding Levels.

Under current statute, the annual gas tax adjustment by the Board of Equalization is creating extreme fluctuations in funding levels -- a \$900 million drop in this budget year alone. A transportation funding package should contain legislation that will create more consistent revenue projections and allow Caltrans and transportation agencies the certainty they need for longer term planning. While this change would not provide any new revenue to transportation, it would provide greater certainty for planning and project delivery purposes.

I Support the Fix Our Roads Coalition Principles for New Transportation Funding in the Legislative Special Session



Yes, I/my organization support(s) efforts to secure new sources of stable, accountable funding to fix California’s highways and road infrastructure. I/we sign-on to join the “Fix our Roads” coalition and in support of the following principles that should guide the legislative special session on transportation.

- 1. Make a significant investment in transportation infrastructure.**
- 2. Focus on maintaining and rehabilitating the current system.**
- 3. Invest a portion of diesel tax and/or cap & trade revenue to high-priority goods movement projects.**
- 4. Raise revenues across a broad range of options.**
- 5. Equal split between state and local projects.**
- 6. Strong accountability requirements to protect the taxpayers’ investment.**
- 7. Provide consistent annual funding levels.**

Please select a category: Organization Company Elected official

Company or Organization Name

Name Title/Occupation

Street address

City State Zip County

Phone number Fax number

E-mail Address

Signature (Required) Date

Email or fax this form to: acelesius@bcfpublicaffairs.com or 916-442-3510 (fax)



Presentation to the City of Ridgecrest

**Pavement Management System
FY 2010-2011**

June 1, 2011



Overview

- 2002 Pavement Management System
- Willdan Engineering to provide a PMS update in FY2010-11
- Infrastructure Committee Review
- Presenting the Final Draft FY 2010-11 Pavement Management System Report for the City Council's acceptance



City of Ridgecrest Street Network

OVERALL INVENTORY

	<u>Total Areas (SF)</u>	<u>Length (in miles)</u>
Local/Collector Streets	15,824,000	83.58
Arterial/Secondary Streets	9,230,000	36.46
All Roadways	<u>25,054,000</u>	<u>120.03</u>

TOTAL REPLACEMENT COSTS

<u>Cost per SF</u>	<u>Total</u>
\$4.50	\$71,208,000
\$7.00	\$64,610,000
	<u>\$135,818,000</u>



Pavement Management Systems

Problem: Ever increasing street maintenance costs and shrinking funding sources

Solution: Develop a Pavement Management System to proactively manage the street network with the available funding

Bonus: Virtually all funding sources now require agencies to plan and document ongoing maintenance of the funded street improvements. The PMS meets this requirement.



Pavement Management Systems

The primary purposes of any PMS are to:

- 1) Improve the efficiency of making decisions
- 2) Provide feedback as to the consequences of these decisions
- 3) Ensure consistency of decisions made at different levels within the same organization
- 4) Improve the effectiveness of all decisions in terms of efficiency of results.



Ridgecrest Pavement Management System

Three primary indicators for gauging street condition:

- Pavement Condition Index (**PCI**)
- Structural Index (**SI**)
- Benefit/Cost Ratio (**Ben/\$**)



Pavement Condition Index (PCI)

- Overall pavement condition assessment
 - Based on USACOE standard protocols
 - Utilizes seven different types of pavement distress
 - Visual observation basis with established guidelines

PCI	From	To
Excellent	100	86
Very Good	85	70
Good	69	55
Fair	54	45
Poor	44	26
Very Poor	25	11
Failed	10	0



Pavement Condition Index (PCI)

Pavement Distresses Documented for PCI:

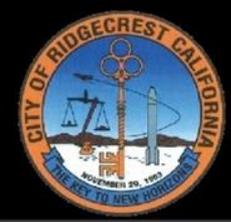
1. ALLIGATOR CRACKING
2. BLOCK CRACKING
3. DISTORTIONS
4. LONGITUDINAL AND TRANSVERSE CRACKING
5. PATCHING AND UTILITY CUTS
6. RUTTING AND DEPRESSIONS
7. WEATHERING AND RAVELING



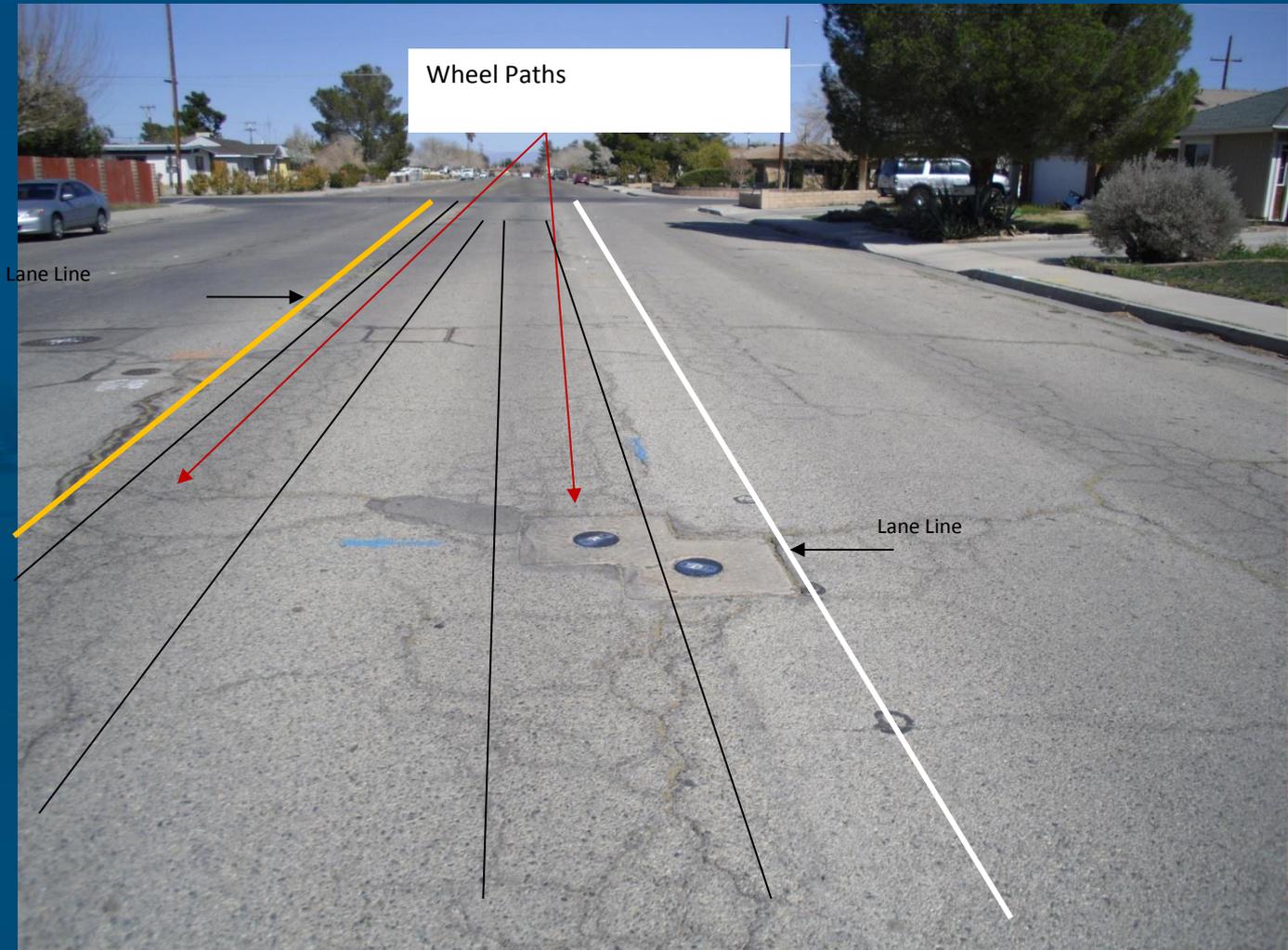
Structural Index (SI)

- **Focused solely on structural conditions**
 - SI = 100 - % area in wheel path that is cracked
 - Useful to evaluate need for structural upgrade
 - Visual observation basis with established guidelines

SI	From	To
Excellent	100	98
Very Good	97	95
Good	94	90
Fair	89	70
Poor	69	30
Very Poor	29	11
Failed	10	0



Structural Index (SI)





PCI VS. SI



PCI = 28

SI = 84



BENEFIT/COST RATIO

- **Engineering Economic Analysis Value**
 - Weighs the benefit of applying a major maintenance treatment to a road against the cost of the project
 - Indicates the annual return that would accrue by investing now

Benefit

(\$ Saved by doing work now vs. next year)

Cost (\$ to do the work now)



BENEFIT/COST RATIO

- Example Calculation

Current Year Overlay Cost = \$100,000

Next Year Overlay Cost = \$105,000

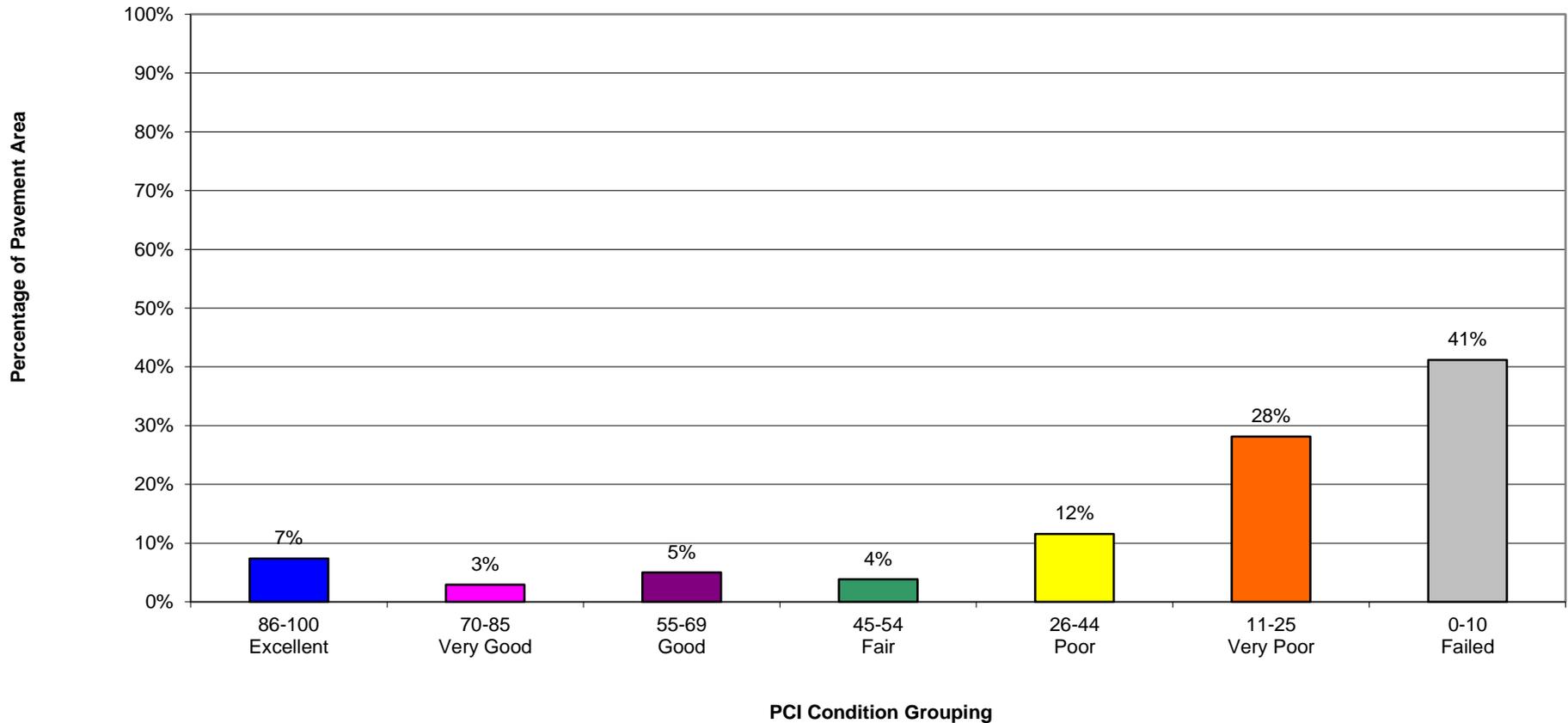
Benefit = \$5,000

$$\text{Benefit/Cost Ratio} = \\ \$5,000 / \$100,000 = 0.05$$



Ridgecrest Pavement Management System – Average PCI

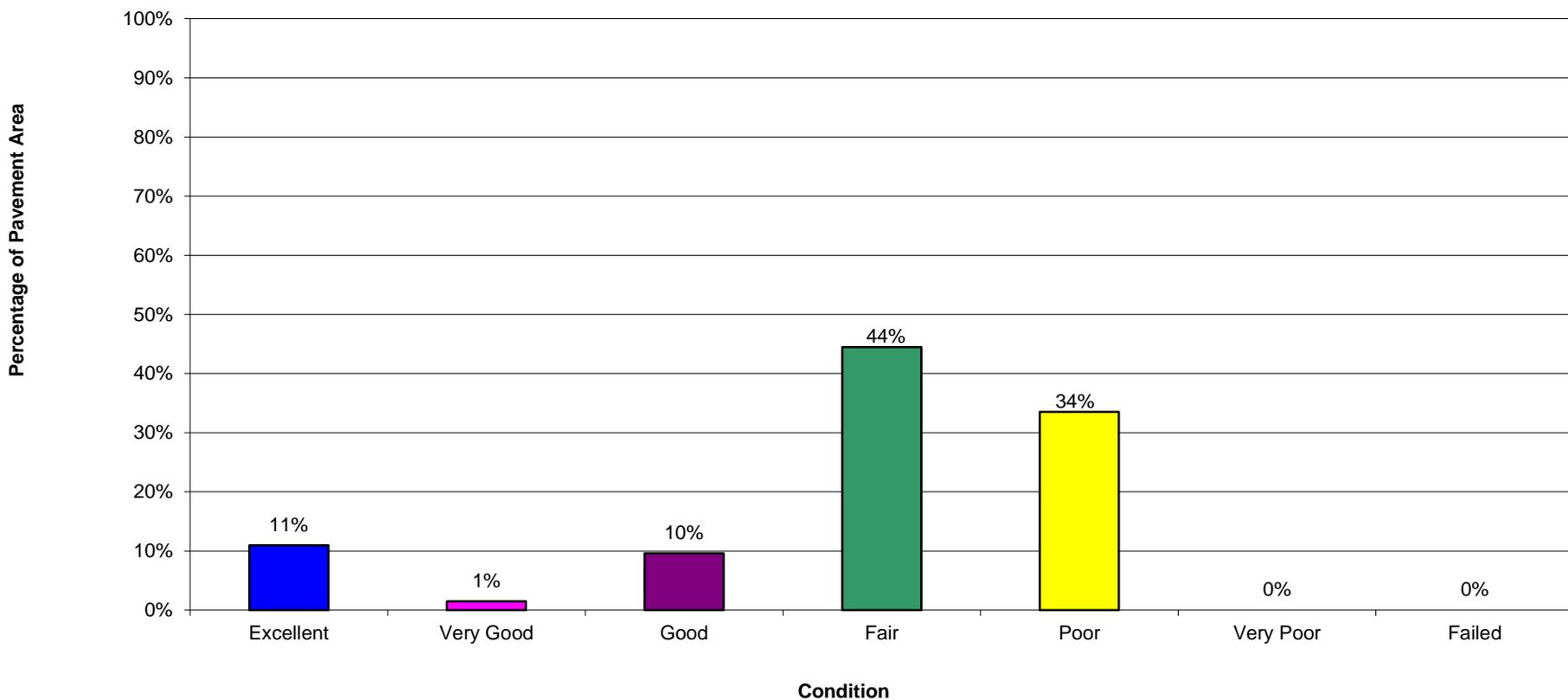
2011 Street Conditions
Average PCI = 23.5





Ridgecrest Pavement Management System – Average SI

2011 Structural Conditions
Average SI = 75.4

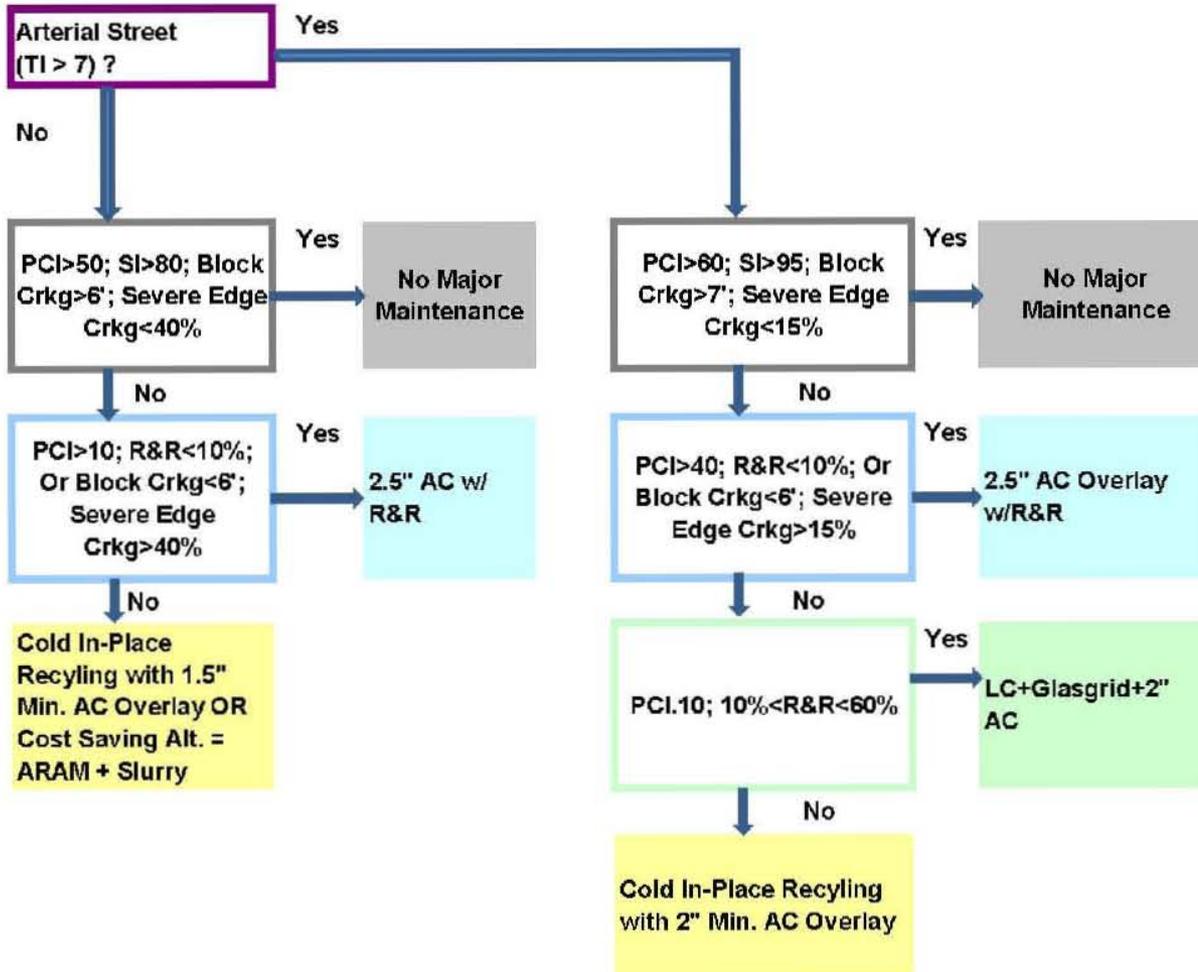




Ridgecrest Pavement Management System Logic Tree

CITY OF RIDGECREST PAVEMENT MANAGEMENT REPORT

STRATEGY LOGIC TREE FOR MAJOR MAINTENANCE



LEGEND

TI = Traffic Index. Indicates level of traffic loading. Typical range is 4.5 (low loading/cul-de-sac) to 11 (high loading/arterial).

PCI = Pavement Condition Index
Indicates overall pavement condition based on observed distresses.
0 = Failed to 100 = Excellent

SI = Structural Index
Indicates amount of wheelpath that is cracked. 100 = no wheelpath cracking.
Calculation: 100-% wheelpath cracked
Example: SI=60 indicates that 40% of the wheelpath is cracked (100-40 = 60)

LC = 1/2" Leveling Course

Glasgrid = Reinforcing mesh w/glass fiber grid for adding tensile strength to mitigate reflective crack patterns

Cold In-Place Recycling = Grinding, cold recycling and repaving existing AC section only in place. Does not enter base section. Remove and replace failed base sections in advance.



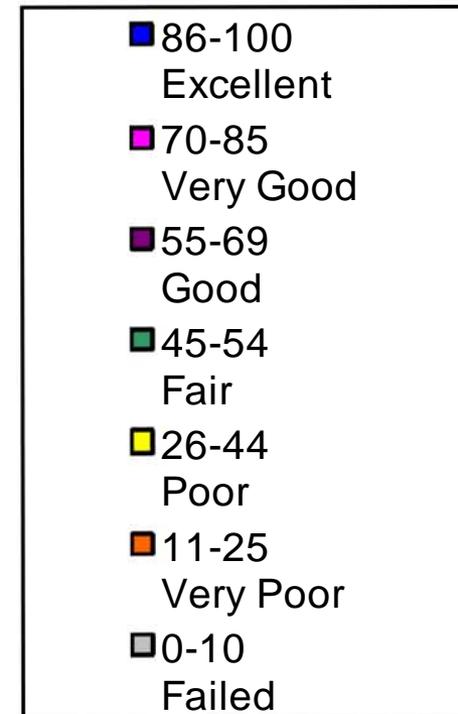
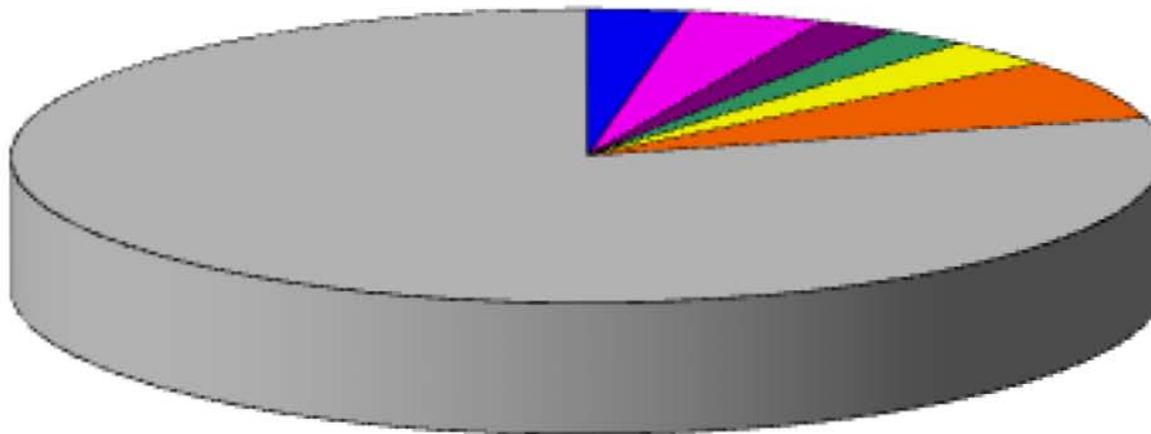
Ridgecrest Pavement Management System Funds Assignment

Assignment of Funds		Arterial and Secondary Streets PCI Ranges		Local and Collector Streets PCI Ranges	
Deterioration Category	Portion of Budget	Upper PCI Limit	Lower PCI Limit	Upper PCI Limit	Lower PCI Limit
Worst Case	15%	10	0	10	0
Rapidly Deteriorating	25%	45	11	40	11
Prior to Start of Rapid Deterioration	60%	60	46	50	41



Ridgecrest Pavement Management System Future Projections

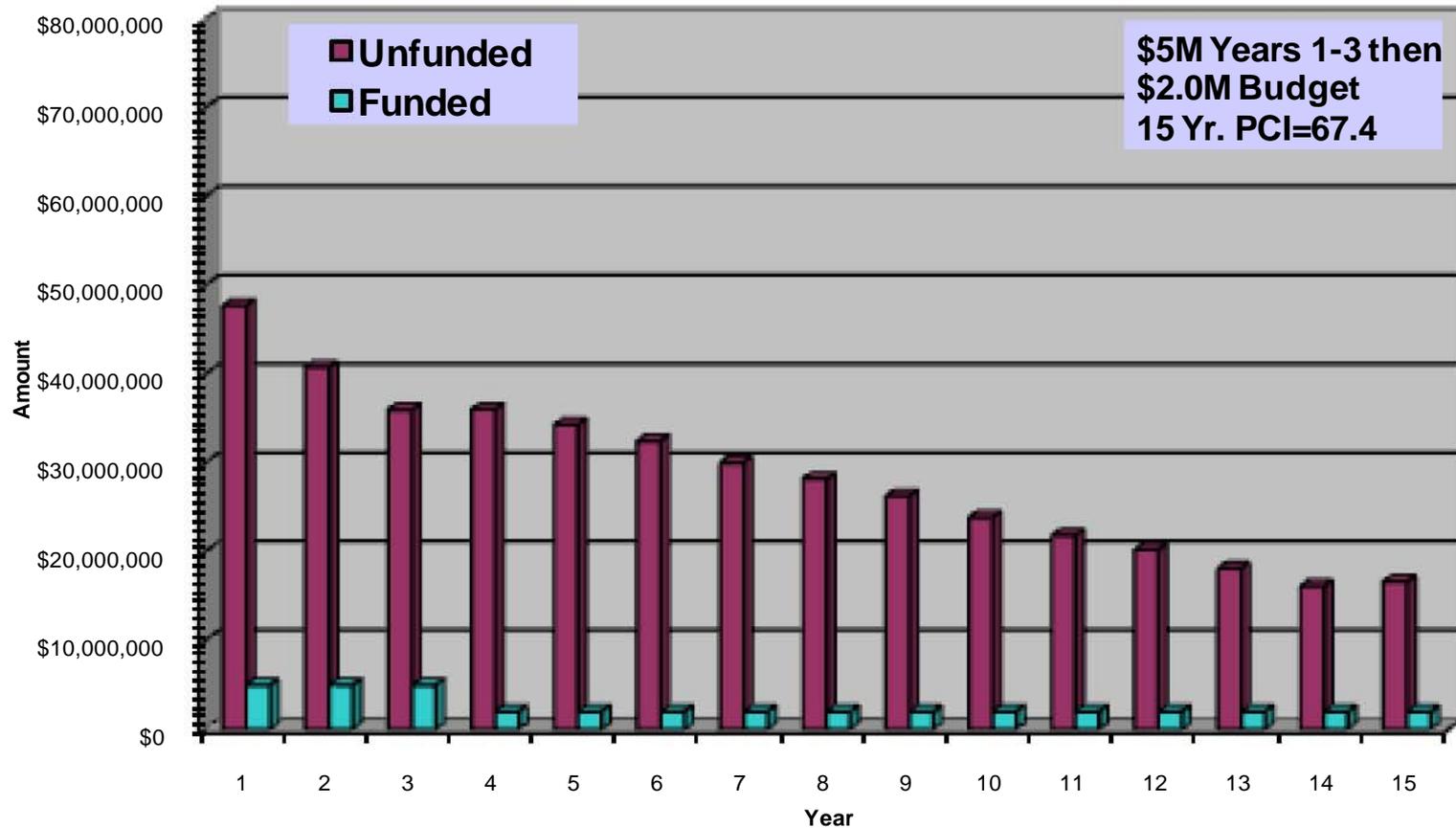
YEAR 2016 STREET CONDITIONS WITH NO BUDGET Average PCI =9





Ridgecrest Pavement Management System Future Projections

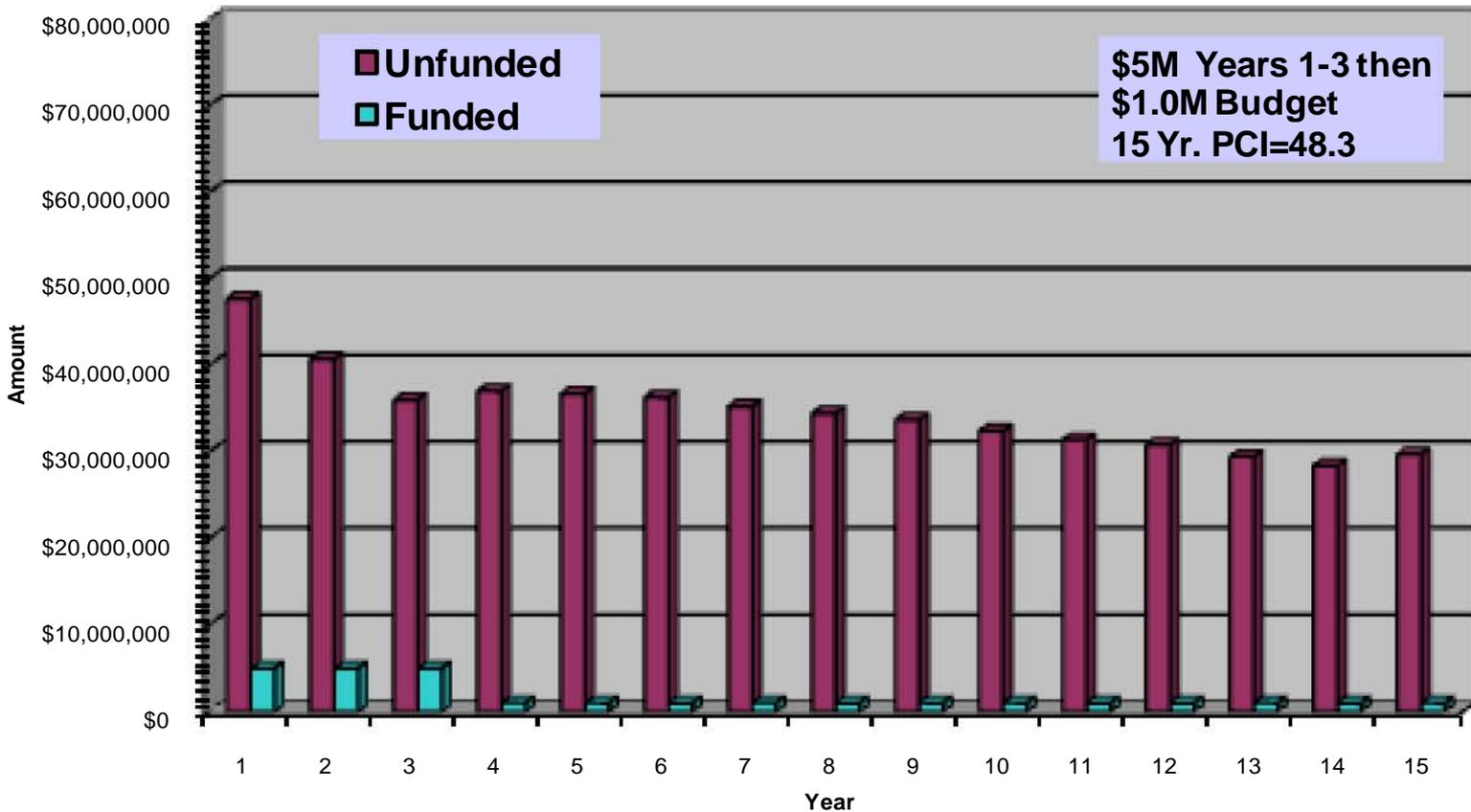
BUDGET FORECAST





Ridgecrest Pavement Management System Future Projections

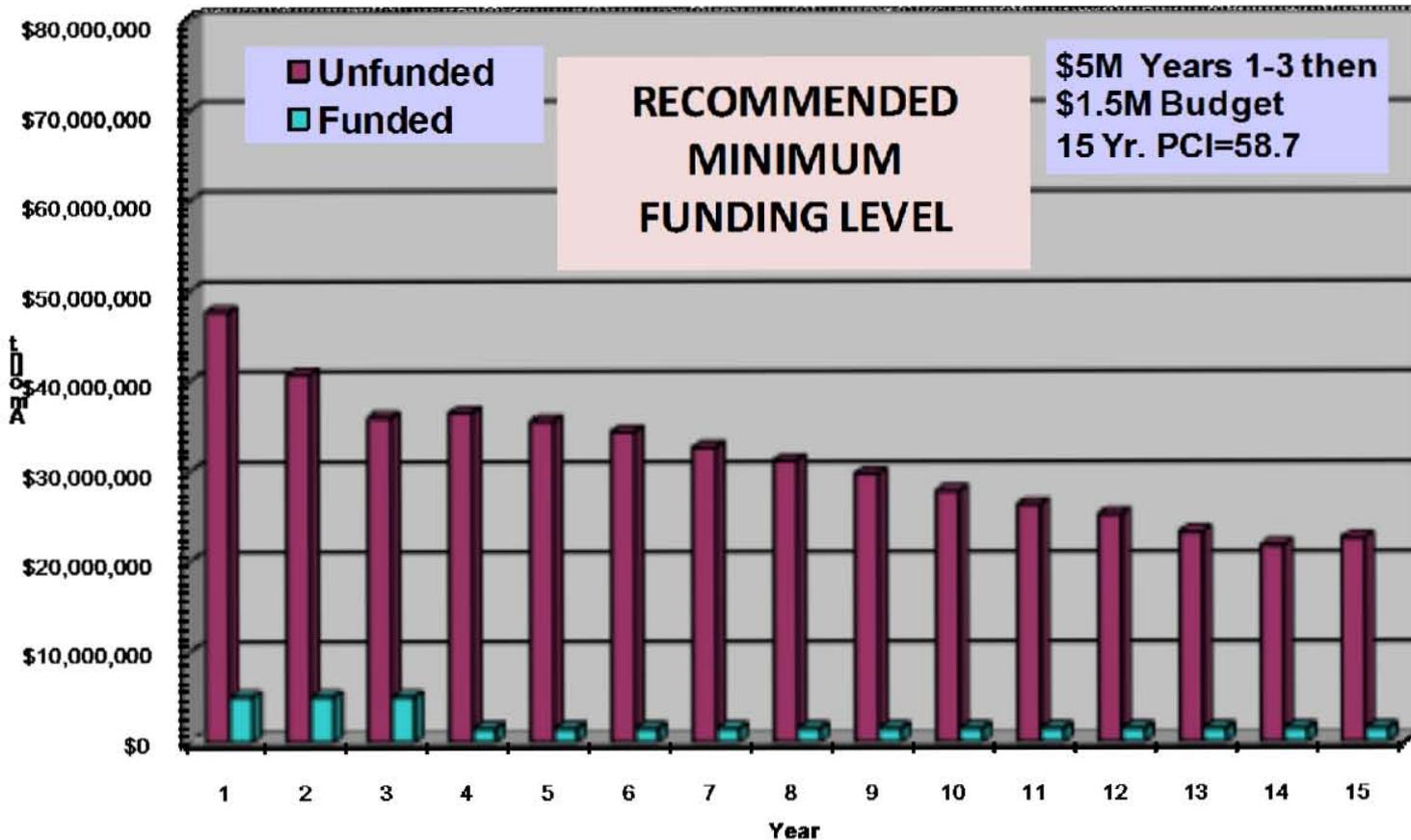
BUDGET FORECAST





Ridgecrest Pavement Management System Future Projections

BUDGET FORECAST



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