



Finance Committee
1st Floor Conference Room Area 'B'
100 W California Ave.
Ridgecrest, CA 93555
(3rd Monday each month)

AGENDA

Thursday, January 16, 2020

Meeting – 5:00 p.m.

Committee Members – Council Member Hayman, Mayor Breedon

1. **CALL TO ORDER** @ 5:01pm

2. **ROLL CALL**

Present: Mayor Breedon, Council Member Hayman

Staff: Cheri Freese, Ron Strand, Lovette Alligood

3. **APPROVAL OF AGENDA** So moved by Mayor Breedon, Seconded by Council Member Hayman

4. **APPROVAL OF MINUTES** –December 16, 2019 So moved by Mayor Breedon, Seconded by Council Member Hayman

5. **PUBLIC COMMENT (Items Not on the Agenda)** No Comment

6. **DISCUSSION AND OTHER ACTION ITEMS** Cheri- met with each group to go over city choices fro the compensation study. Final-
A. Compensation Study Update ized which cities will be included.
B. Kern county sales tax trends Cheri-went over the county pool and presented the sales tax trends

7. **COMMITTEE MEMBER COMMENTS**
No Comment

8. **SUPPORT STAFF COMMENTS** No Comment

9. **FUTURE AGENDA ITEMS** 2nd Quarter Budget
Compensation study update

10. **NEXT MEETING** February 17, 2019- Open for discussion due to Holiday –Changed to February 20, 2020

11. **ADJOURNMENT** @ 6:08pm



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AGENDA

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Meeting – 5:00 p.m.

Committee Members – Council Member Hayman, Mayor Breeden

1. **CALL TO ORDER** @5:00

2. **ROLL CALL**

Present: Mayor Breeden, Council Member Hayman

Staff: Strand, Freese, Alligood

3. **APPROVAL OF AGENDA** So Moved by Mayor Breeden, Second by Council Member Hayman

4. **APPROVAL OF MINUTES** – November 18, 2019 So Moved by Mayor Breeden, Second by Council Member Hayman

5. **PUBLIC COMMENT (Items Not on the Agenda)** No Comment

6. **DISCUSSION AND OTHER ACTION ITEMS**

A. Compensation Study Update Cheri Presented the compensation study report update

7. **COMMITTEE MEMBER COMMENTS**

8. **SUPPORT STAFF COMMENTS** No Comment

9. **FUTURE AGENDA ITEMS** Discuss Draft Cafr - Property tax and Sales tax reports

10. **NEXT MEETING** January 20, 2019

11. **ADJOURNMENT** @6:11pm

Updated Comparator List

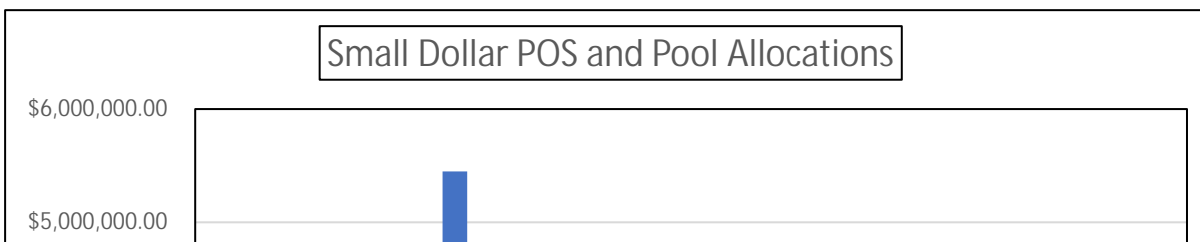
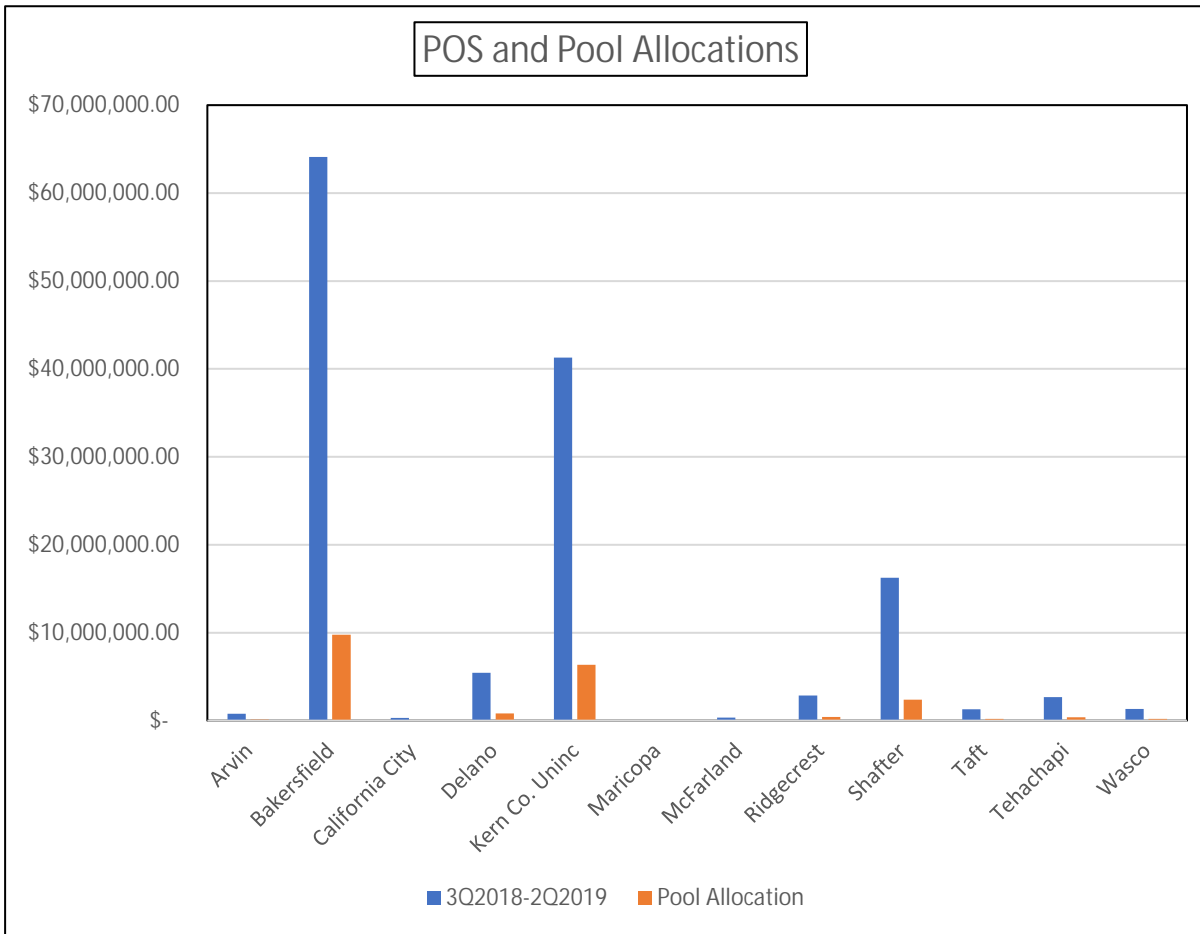
City of Barstow
City of California City
City of Delano
City of Desert Hot Springs
City of Hesperia
City of Porterville
City of Shafter
City of Tehachapi
County of Inyo
County of Kern
Naval Air Weapons Station China Lake
Town of Apple Valley

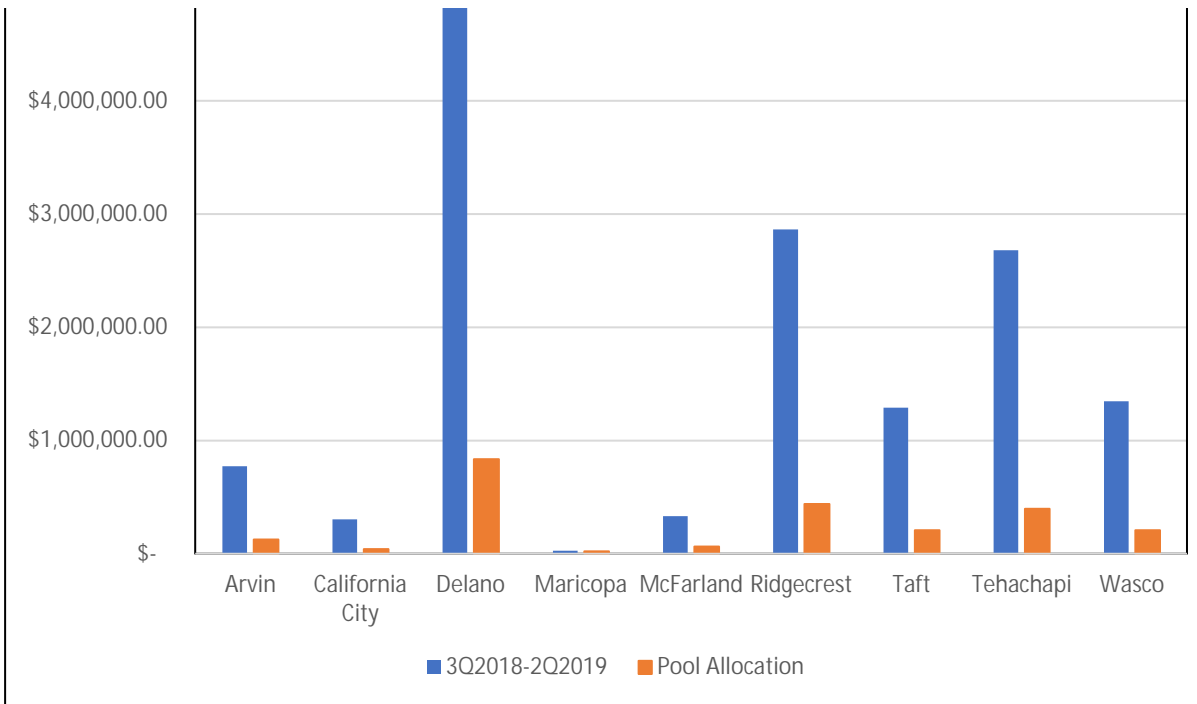
Other Agencies in Original List

City of Arvin
City of Bakersfield
City of Lancaster
City of Lathrop
City of McFarland
City of Palmdale
City of Taft
City of Victorville
City of Wasco

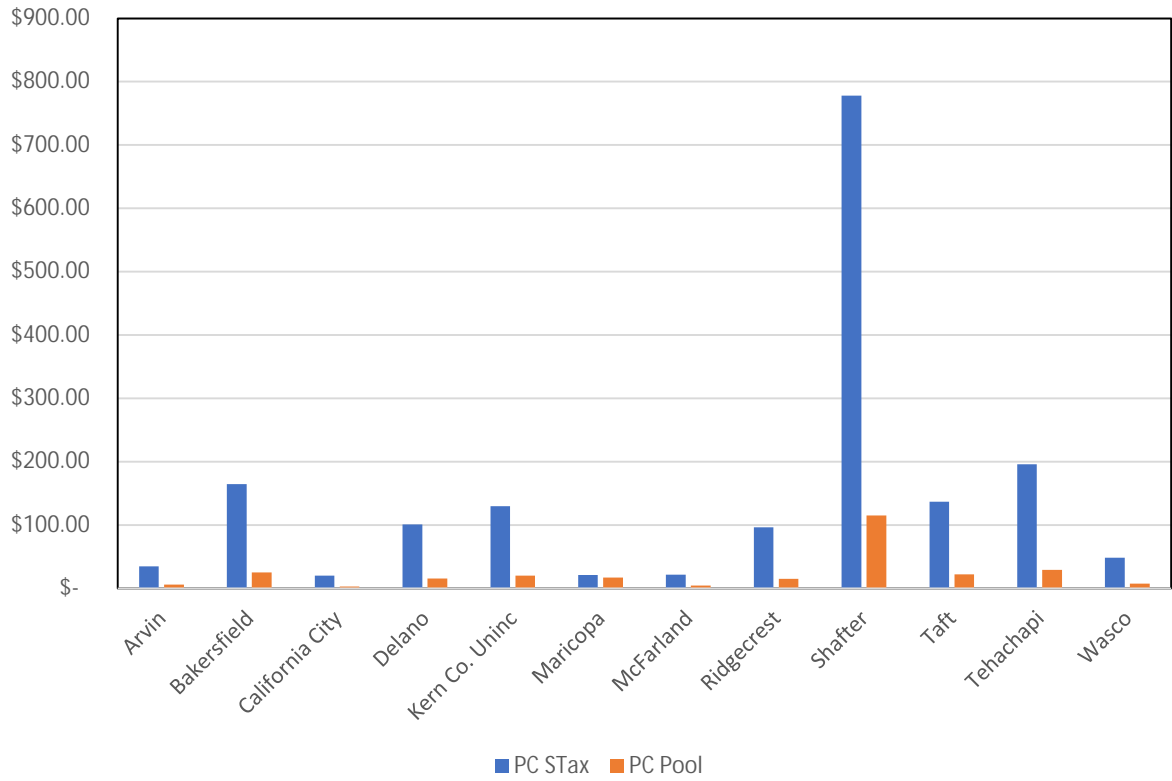
Previous 4 Qtrs					
Agency Name	3Q2018-2Q2019	Pool Allocation	Population	PC STax	PC Pool
Arvin	\$ 773,240.53	\$ 125,201.45	22,178	\$ 34.87	\$ 5.65
Bakersfield	\$ 64,089,446.59	\$ 9,765,713.08	389,211	\$ 164.67	\$ 25.09
California City	\$ 303,446.66	\$ 41,733.82	15,000	\$ 20.23	\$ 2.78
Delano	\$ 5,450,219.19	\$ 834,676.33	53,936	\$ 101.05	\$ 15.48
Kern Co. Uninc	\$ 41,292,148.80	\$ 6,364,407.03	318,006	\$ 129.85	\$ 20.01
Maricopa	\$ 26,039.81	\$ 20,866.91	1,240	\$ 21.00	\$ 16.83
McFarland	\$ 331,580.94	\$ 62,600.72	15,242	\$ 21.75	\$ 4.11
Ridgecrest	\$ 2,863,704.76	\$ 438,205.07	29,712	\$ 96.38	\$ 14.75
Shafter	\$ 16,252,011.68	\$ 2,399,694.45	20,886	\$ 778.13	\$ 114.89
Taft	\$ 1,289,473.90	\$ 208,669.08	9,430	\$ 136.74	\$ 22.13
Tehachapi	\$ 2,680,093.21	\$ 396,471.26	13,668	\$ 196.09	\$ 29.01
Wasco	\$ 1,347,513.04	\$ 208,669.08	27,955	\$ 48.20	\$ 7.46

Totals	\$ 136,702,648.71	\$ 20,866,908.30	916,464	\$ 1,748.95	\$ 278.19
Kern Pool	\$ 20,866,908.30				

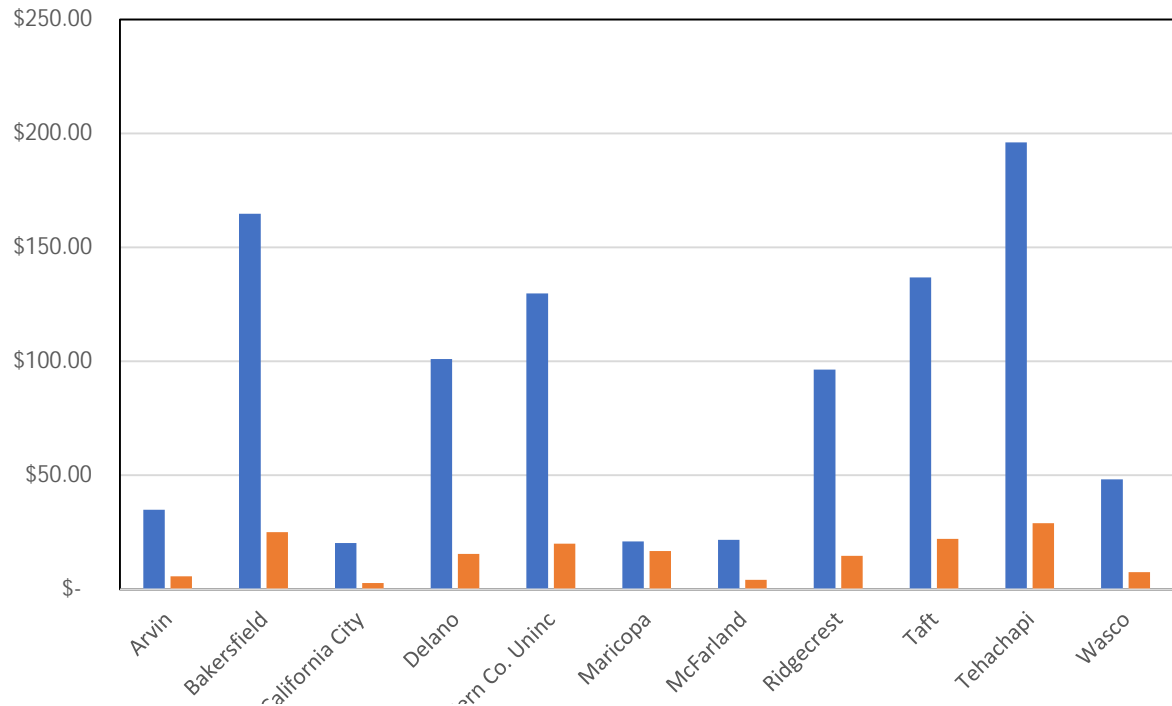




Kern County Jurisdiction
Per Capita STax v. Per Capita Pool Allocation



Kern County Jurisdiction w/o Shafter
Per Capita STax v. Per Capita Pool Allocation



c

ke

■ PC STax ■ PC Pool

Check	
\$ 898,441.98	\$ 898,441.98
\$ 73,855,159.67	\$ 73,855,159.67
\$ 345,180.48	\$ 345,180.48
\$ 6,284,895.52	\$ 6,284,895.52
\$ 47,656,555.83	\$ 47,656,555.83
\$ 46,906.72	\$ 46,906.72
\$ 394,181.66	\$ 394,181.66
\$ 3,301,909.83	\$ 3,301,909.83
\$ 18,651,706.13	\$ 18,651,706.13
\$ 1,498,142.98	\$ 1,498,142.98
\$ 3,076,564.47	\$ 3,076,564.47
\$ 1,556,182.12	\$ 1,556,182.12

[About the Data](#)

**1: City/County Population Estimates with Annual Percent Change
January 1, 2018 and 2019**

State/County/City	Total Population		Percent Change
	1/1/2018	1/1/2019	
Kern	906,563	916,464	1.1
Arvin	21,577	22,178	2.8
Bakersfield	384,921	389,211	1.1
California City	14,871	15,000	0.9
Delano	53,664	53,936	0.5
Maricopa	1,237	1,240	0.2
McFarland	15,171	15,242	0.5
Ridgecrest	29,404	29,712	1.0
Shafter	20,093	20,886	3.9
Taft	9,493	9,430	-0.7
Tehachapi	12,976	13,668	5.3
Wasco	27,681	27,955	1.0
Balance of County	315,475	318,006	0.8

Agency Name	Count	4 Qtrs Ending 2Q 2019	4 Qtrs Ending 2Q 2018	Share of County Pool	Pool Allocation	Actual % Change
Tehachapi	484	\$ 2,680,093.21	\$ 2,320,041.62	1.90%	\$ 396,471.26	24.70%
Kern Co. Uninc	7,263	\$ 41,292,148.80	\$ 37,405,981.21	30.50%	\$ 6,364,407.03	25.30%
Arvin	186	\$ 773,240.53	\$ 701,698.35	0.60%	\$ 125,201.45	59.50%
Wasco	280	\$ 1,347,513.04	\$ 1,228,609.61	1.00%	\$ 208,669.08	40.80%
Shafter	321	\$ 16,252,011.68	\$ 14,821,487.25	11.50%	\$ 2,399,694.45	12.60%
Delano	631	\$ 5,450,219.19	\$ 5,153,525.52	4.00%	\$ 834,676.33	16.10%
Taft	264	\$ 1,289,473.90	\$ 1,224,546.59	1.00%	\$ 208,669.08	25.20%
Maricopa	13	\$ 26,039.81	\$ 24,778.16	0.00%	\$ 20,866.91	5.20%
Bakersfield	10,601	\$ 64,089,446.59	\$ 63,209,811.93	46.80%	\$ 9,765,713.08	12.00%
Ridgecrest	735	\$ 2,863,704.76	\$ 2,854,930.29	2.10%	\$ 438,205.07	16.60%
McFarland	117	\$ 331,580.94	\$ 333,006.70	0.30%	\$ 62,600.72	20.50%
California City	240	\$ 303,446.66	\$ 312,938.31	0.20%	\$ 41,733.82	3.40%
Totals	21,134	\$ 136,702,648.71	\$ 129,591,355.54	100%	\$ 20,866,908.30	16.90%
Kern Pool	12,576	\$ 20,866,908.30	\$ 18,071,517.65		\$ 20,866,908.30	31.20%

11/27/2019 11:17 am

Adjusted
% Change

- 15.50%
- 10.40%
- 10.20%
- 9.70%
- 9.70%
- 5.80%
- 5.30%
- 5.10%
- 1.40%
- 0.30%
- 0.40%
- 3.00%

- 5.50%

- 15.50%



KERN COUNTY ALL AGENCIES

SALES TAX TRENDS FOR ALL AGENCIES - BY 4 QUARTER TOTALS

ADJUSTED FOR
ECONOMIC DATA*

Agency allocations reflect "point of sale" receipts

Agency Name	Count	4 Qtrs Ending 2Q 2019	4 Qtrs Ending 2Q 2018	Share of County Pool	Actual Receipts % Change
Tehachapi	484	2,680,093	2,320,042	1.9%	+ 24.7%
Kern Co. Uninc	7,263	41,292,149	37,405,981	30.5%	+ 25.3%
Arvin	186	773,241	701,698	0.6%	+ 59.5%
Wasco	280	1,347,513	1,228,610	1.0%	+ 40.8%
Shafter	321	16,252,012	14,821,487	11.5%	+ 12.6%
Delano	631	5,450,219	5,153,526	4.0%	+ 16.1%
Taft	264	1,289,474	1,224,547	1.0%	+ 25.2%
Maricopa	13	26,040	24,778	0.0%	+ 5.2%
Bakersfield	10,601	64,089,447	63,209,812	46.8%	+ 12.0%
Ridgecrest	735	2,863,705	2,854,930	2.1%	+ 16.6%
McFarland	117	331,581	333,007	0.3%	+ 20.5%
California City	240	303,447	312,938	0.2%	+ 3.4%
Kern Co. Adjustments	-1	3,730	0	0.0%	- N/A -
Totals	21,134	136,702,649	129,591,356	100.0%	+ 16.9%
Kern Pool	12,576	20,866,908	18,071,518		+ 31.2%

Adjusted

% Change

+ 15.5%

+ 10.4%

+ 10.2%

+ 9.7%

+ 9.7%

+ 5.8%

+ 5.3%

+ 5.1%

+ 1.4%

+ 0.3%

- 0.4%

- 3.0%

- N/A -

+ 5.5%

+ 15.5%