



**MINUTES OF THE SPECIAL MEETING OF THE
RIDGECREST CITY COUNCIL AND
REDEVELOPMENT SUCCESSOR AGENCY AND
HOUSING AUTHORITY AND
FINANCING AUTHORITY**

**City Council Chambers
100 West California Avenue
Ridgecrest, California 93555**

**April 27, 2013
9:00 a.m.**

This meeting was recorded and will be on file in the Office of the City Clerk for a certain period of time from date of approval by City Council/Redevelopment Agency. Meetings are recorded for the purpose of preparation of minutes.

CALL TO ORDER at 9:00 a.m.

ROLL CALL

Council Present: Mayor Daniel O. Clark; Council Members Jim Sanders and Lori Acton

Council Absent: Marshall 'Chip' Holloway & Mayor Pro-Tem Jason Patin

Staff Present: Interim City Manager Dennis Speer, Deputy City Clerk Ricca Charlon, City Attorney Keith Lemieux, and other staff

APPROVAL OF AGENDA

Motion To Approve Agenda As Amended Made By Council Member Sanders, Second By Council Member Acton, Motion Carried By Voice Vote Of 3 Ayes, 0 Nays, 3 Absent (Council Members Patin and Holloway), 0 Abstain.

SPECIAL SESSION – 9:00 a.m.

- Pledge Of Allegiance
- Invocation

Council Members Patin and Holloway arrived at 9:03 a.m.

PUBLIC COMMENT

- None Presented

DISCUSSION AND OTHER ACTION ITEMS

1. Budget Hearing for Fiscal Year 2013-2014

Speer

Dennis Speer

- Opened meeting with brief review of Thursday's hearing.

Finance Presentation

Rachelle McQuiston

- Gave staff report and PowerPoint presentation. *(Copy Available In The City Clerk's Office)*
- Reviewed Council requests from hearing date April 25, 2013
- Provided proposed budget cuts and goals.

Lori Acton

- Asked about potential reorganization within the department.
 - Rachelle McQuiston – will review after budget adoption.

Public Comment Opened at 9:15pm

- None presented

Police Presentation

Ron Strand

- Gave staff report and PowerPoint presentation. *(Copy Available In The City Clerk's Office)*
 - Jason Patin – requested the Chief to Clarify types of Part 1 crimes and AB109 regulation for early release of prisoners.
 - Ron Strand - responded
 - Lori Acton – Requested the Chief to explain the difference between probationers and parolees and which agencies are responsible for monitoring individuals.
 - Ron Strand - responded
 - Lori Acton – asked about public response to neighborhood watch meetings.
 - Ron Strand - responded
- Reviewed past cuts and staffing levels and proposed cuts for FY13-14.
- Reviewed Measure 'L' offset requests.
 - Chip Holloway – requested clarification of Revenues
 - Ron Strand – responded.

Meeting interrupted by Burroughs swim teams who pled with Council to keep the Pinney Pool open.

Resumed Police presentation.

MINUTES - CITY COUNCIL / REDEVELOPMENT AGENCY - REGULAR

April 27, 2013

Page 3

Ron Strand - *continued*

- Reviewed Staffing chart.

Lori Acton

- Requested clarification of sworn officer allocations including vacancies.
 - Ron Strand – responded.
- Reviewed requests for Measure ‘L’ funds and whether there was an alternative plan should Council not be able to provide full request. Example of 50%.
 - Ron Strand – responded that 50% cut to request would mean loss of officers. Other option would be a records clerk layoff.
- Inquired about joint service contracts with Sherriff department

Rachelle McQuiston

- Commented about typical salary savings during vacancies/turnover recruitment period. Potential for some savings in that area.
 - Ron Strand – possible however recruitment and training of new staff is costly.

Jason Patin

- Inquired about percentage of police budget funded by grants.
 - Rachelle McQuiston – added to general fund and included with other revenues.

Chip Holloway

- Requested clarification of staffing and cost for recruiting new officers.
 - Ron Strand – responded and reviewed measures taken to reduce recruitment costs by recruiting directly from academy or lateral officers from other agencies versus City paying for academy expenses.
 - Number and type of cases DA will prosecute have changes so officers have to provide better cases.
- Asked about Measure ‘L’ funding.
 - Ron Strand – budget continues to decline making it harder to maintain public services. Measure ‘L’ funding was designed to sustain the budget.
- Commented on criticism levied toward Council and impact of AB109 on the community.
- Commented on increased crime having direct impact to insurance rates.
- Inquired about percentage of budget in a good budget year was for overtime.
 - Ron Strand – more officers allow adjustments in schedule to reduce overtime. Variables such as vacations, illness and court obligations affect overtime costs.
- Commented that due to more violent crimes, will have direct impact on workers compensation injuries.

MINUTES - CITY COUNCIL / REDEVELOPMENT AGENCY - REGULAR

April 27, 2013

Page 4

Jason Patin

- Commented on the effects of AB109. Measure 'L' helps address the situation.
- Reviewed statistics presented with respect to AB109 and Measure 'L' being designed primarily for Public Safety.
- Identified issue of how to fund the police department without Measure 'L'.
- Suggested this budget is getting back to the base level and living within our means.
- Not interested in cutting the Police department but maintaining public safety.
- Core function of City is the safety of the public.

Jim Sanders

- Agree with Mr. Patin's comments
- Goal is to maintain level of service for Police and be able to decrease allotment from Measure 'L' for streets.
- If one budget increased then look for corresponding cuts elsewhere.
- Asked about collaborative agreement with China Lake Police Department.
 - Ron Strand – not allowed to leave center.
 - Jason Patin – different level of training for Naval Police.
 - Ron Strand – quality agency but mission is different and training is different.
 - Lori Acton – has inquired with Commander and was declined. Training is completely different.

Dan Clark

- Reviewed requests for Measure 'L' funding.
- Reviewed staffing requests of 33 officers and whether 31 officers would be able to maintain the level of public safety currently experienced..
- Lori Acton – commented on how a full time officer would cost the city less than overtime.
 - Ron Strand – responded that having extra officers allows for additional training, regular vacations, and special projects. Some savings by having overtime rather than officer.
 - Rachelle McQuiston – clarified potential cuts of 2 vacancies and 3 vehicles.

Public Comment

Larry Board

- Supports Police department and encouraged Council to not consider cutting the department due to increasing crime rates as a direct result of AB109 prisoner releases.
- District Attorney is not prosecuting criminals.
- Measure 'L' was passed to fund Police and streets.
- Asked council to consider this carefully.

MINUTES - CITY COUNCIL / REDEVELOPMENT AGENCY - REGULAR

April 27, 2013

Page 5

Jerry Taylor

- Commented on road conditions and commended police for motorcycle enforcement and suggested different motorcycle as cost savings.
- Reminded council that no officer was actually cut, just reallocated to different funding source.
- Agree grant revenue is a positive alternative for City.
- Commented on level of crime versus level of officers.
- Council has a challenge to split Measure 'L' as it was 'sold' to the public for both public safety and streets. Fully support adequate level of staffing for police and option of outsourcing to maintain police fleet.
- Asked council to fix the issue of public having read ahead materials.
- Encouraged Council to put some funding to roads or won't be able to renew the Measure in future.

Closed public comment at 10:29 a.m.

Lori Acton

- Positive comments on Teen Court
- Positive comments on Facebook page.

Jim Sanders

- Reiterated position of public safety being priority number one.
- Would like to maintain the level of service and not sure how to reach it.

Chip Holloway

- Read article regarding prison release and increase of crime in Tehachapi.
- Council does not want to reduce police budget but uncomfortable with relying on Measure 'L' as funding source. Asks to find another sustainable funding source.

Jason Patin

- Measure 'L' was sold as public safety and road repair but public safety is a number one priority.
- Agree need to find a way to not fund police with Measure 'L' but for current issues we have to use it for public safety. Cannot help public perception of the Council and will make the decisions that need to be made to protect the public.

Jerry Taylor

- Strongly believe Council needs to try and balance the budget without Measure 'L' funding. Overall priorities of the budget are Sewer, Infrastructure, Safety, then other programs. Council has not set the overall priorities and how they will be funded.

Dan Clark

- Adjourned at 10:40 a.m.

MINUTES - CITY COUNCIL / REDEVELOPMENT AGENCY - REGULAR

April 27, 2013

Page 6

Lori Acton – announced she would be attending memorial service at 2:00pm so will be late to the next session.

Reconvened meeting at 2:03 p.m.

Dennis Speer

- Opened the meeting with introduction for Parks & Recreation presentation.

Parks & Recreation Presentation

Jim Ponek

- Gave staff report and PowerPoint presentation. (Copy Available In The City Clerk's Office)
- Reviewed slides of conditions at the Kerr McGee Sports Complex over the past 3 years.
- Reviewed proposed cuts to the Parks & Recreation budget with the Expense and Revenue Report.
 - Dennis Speer – noted that cancellation of the Jackson Sports Complex lease agreement is dependent on a release from County and elimination of irrigation for some medians would require a portion of grant funding be returned.
 - Dan Clark – requested explanation of maintenance of 52 medians if not irrigating.
 - Jim Ponek – responded, natural weeds and general upkeep.
 - Dan Clark – referenced a meeting with county supervisor who indicated they would not hold City liable.

Chip Holloway

- Referenced Expense and Revenue Report and asked for revenue by programs. Previous programs cut in past generate more revenue than the expense saved.
 - Jim Ponek – reviewed staffing during higher revenue years. Staffing cuts and furloughs have required cutting revenue programs. Additionally, large staffing turnovers due to uncertain futures created staffing shortages.
- Suggested using a contractor services model with 70-30 split for the full-time staff member for programs.
 - Jim Ponek – recreation coordinators have been acting as part-time maintenance due to staffing cuts in the maintenance division. Referenced past budget totals.
- Suggested cutting programs now and begin building again. Asked council to establish priorities and cut the rest so staff can focus on the priorities.

MINUTES - CITY COUNCIL / REDEVELOPMENT AGENCY - REGULAR

April 27, 2013

Page 7

Dan Clark

- Asked for possible staffing additions needed to develop and manage revenue programs.
 - Jim Ponek – gave scenario of one additional recreation coordinator could add soccer and possibly generate enough revenue to pay for that individual. Maintenance addition of one full time maintenance worker could equate to bringing back Sunday functions and maintaining an additional park.

Jason Patin

- If hiring an employee and the fees for services truly covered the cost of that employee, there is no issue.
- Trying to accomplish providing services and programs that do not cost the general fund.

Chip Holloway

- Skate Park is on County Property, if we give up the lease what happens.
- Other leases state that if certain improvements are made then lease is abandoned then the assets would be abandoned. Questioned the lights City installed on the ball fields.
 - Jim Ponek – responded with list of assets and improvements City has made.
- Requested last and final offer County made to City.
 - Jim Ponek – reviewed offer made by County for City to assume ownership of park in exchange for Senior Center.
- Requested Council consider that over \$1 million in infrastructure that is suggested we abandon and in a few years would be wanted and would have to expend more funds to bring facilities back up to usable standards.
- Questioned if Supervisor Gleason was present at the meetings.

Jason Patin

- Mentioned meetings with the County. Makes more sense to give Jackson park back because the offer to maintain the facilities is unreasonable. Asked if community would continue to utilize the facilities.
- City is part of the county so should be able to work with the County to utilize the facilities.
 - Jim Ponek – tennis courts possible however soccer fields will not be maintained by the County. Recommending using Freedom Park as soccer field since we are already maintaining that area. With staffing available is not feasible to try and continue maintenance at Jackson Park. Currently understaffed.

MINUTES - CITY COUNCIL / REDEVELOPMENT AGENCY - REGULAR

April 27, 2013

Page 8

Chip Holloway

- Revenue model, if could lease some facilities for limited times such as tennis courts, then cost would be outweighed by revenues.
- Requested the numbers for leasing facilities on limited basis.

Dan Clark

- If we have personnel to run the programs, what would the cost be?
- Is it cost neutral to lease facilities.
 - If not responsible for Jackson Park then recommend running programs at Freedom Park.

Chip Holloway

- Past valid argument is the need to rest fields.
 - Jim Ponek - Freedom park will be our facility but anyone who wants to use it they have to rent it and will be kept maintained. If public want to use a third field they would have to go to the county to get it.

Jim Ponek

- If able to get two full-time maintenance and 2 part-time maintenance could continue to maintain Jackson Park.

Jim Sanders

- Referenced expense report. Suggested City has revenue problem as well as what to cut. Revenues have decreased steadily each year.
 - Ponek – lost coordinator and part-time staffing, and furloughs cut hours requiring Monday closures. Lost the Zumba classes to In-Shape gymnasium. Requesting stability so new programs can be started.
- Referenced costs and loss of enrollment.
 - Ponek – been discussing new programs but hard to begin with the uncertainty of staffing and schedules.
- Requested explanation of reduced revenues in Kerr McGee center.
 - Expenditures including resurfacing floor and new chairs for events cut into revenues.
- Requested what the plan would be if Council authorized 1 additional recreation coordinator and other staffing.
 - With one more recreation coordinator will re-open Kerr McGee center on Mondays. Will bring plan back to council.

Lori Acton arrived at 3:03pm

Chip Holloway

- Questioned preschool revenue reductions and schedules.
 - Jim Ponek – responded that a full-time supervisor would be required.
- Day Camps are managed by the Recreation Coordinator.
- Reviewed budget for Senior Center.

MINUTES - CITY COUNCIL / REDEVELOPMENT AGENCY - REGULAR

April 27, 2013

Page 9

Public Comment opened at 3:06pm

Mike Neel

- Commented on interruption of meeting by swim team.
- Quoted Ronald Reagan
- Commented that each number listed was negative.
- Reviewed facilities costs and subsidizes from the general fund.
- Commented on discussion of adding a recreation coordinator as being inaccurate.
- Suggested taking out half the plants in the medians to reduce costs.
- All recreation programs cost money and questioned where Council would be getting the money.
- Commented on fixing streets and suggested cutting parks & recreation to fund street repairs.
- Comment of contracting programs. If possible to fully fund program then is reasonable plan.
- Suggested transferring all maintenance staff, eliminate programs thereby eliminating parks director, secretary and some staff. Keep gymnasium open with limited staff.
- Suggested leasing fields means spending funds to improve fields then turning control to other agencies. Should not happen.
- Spoke on general philosophy, consider who is paying for and benefiting from programs which are special interest groups. Parks should benefit the whole town, example of park.
- Special interest programs are being subsidized by the City.
- Consider constitutional responsibility.

Chip Holloway

- Mentioned everyone in community has open access to all programs so not catering to special interest groups.

Mike Neel

- Objects to tax dollars being used to subsidize individual classes that majority of persons do not utilize.

Jason Patin

- See programs and parks as both quality of life and is benefits to community keeping youth off streets and improves economic development to attract new businesses.

Mike Neel

- Takes offense to the inference that if kids are not playing soccer they will all be breaking into cars.

MINUTES - CITY COUNCIL / REDEVELOPMENT AGENCY - REGULAR

April 27, 2013

Page 10

Terry Beyer

- Spoke on committee organized to try and solve problems within the parks department.
- Purpose is to help cut cost of parks & recreation department.
- Mentioned other youth from neighboring towns to frequent programs in ridgecrest because they are not offered in their town.
- May 9 at 6pm in kerr mcgee center meeting with local organizations to try and find ways to help cut costs for parks & recreation.
- Commented on election and working on alternatives that might be part of election.
- Asked council to slow down because some programs, if cut, will not be restarted.
- Initial meeting set out mission of committee.
- Goal is to help with maintenance of fields and fundraisers.
- Recognize that closure of the pool will solve some problems for a short time, looking for ways to continue to support the pool and work together to find better solutions.

Dora Barns

- Coach for Burroughs swim team and teacher.
- Spoke on supporting programs in addition to swimming pool.
- Related story of parents situation in Arizona where property values are decreasing and crime is rising due to not having programs available to the youth and not attracting people to community.
- Spoke on connection with the military base.
- Does not want quality of life to go away or property values to go down due to loss of programs.

Mike Stafford

- Spoke on life in the community
- Supports youth programs.
- Asked about sponsorship from local businesses. Mentioned competition between businesses. Sponsorship would generate pride in the individual fields.
- Coaches football and mentioned other cities coming to Ridgecrest for games.
- Commented on the condition of the baseball fields and injuries which relates to increased insurance costs.
- Losing numbers because prices are getting too high.
- Suggested utilizing donations from community thru sponsorship.
- Commented on tournaments bringing other communities to Ridgecrest.
- Spoke on history of football in high school as a revenue generator.
- Related experience with local football organization.
- Suggested utilizing ROP program from high school to provide part time employees.
- Commented on local super bowl attended out of town, cannot be hosted in Ridgecrest due to lack of lighting.
- Not concerned about medians.

MINUTES - CITY COUNCIL / REDEVELOPMENT AGENCY - REGULAR

April 27, 2013

Page 11

Jerry Taylor

- Requested explanation of numbers provided in the expense and revenue report.
 - Jim Ponek – responded
- Commented that fields are costing money. Continue to incur cost without eliminating program does not make sense.
- Grass area of freedom park compared to grass area of Jackson park is comparable.
- Do not understand why no discussion of browning out freedom since all infrastructure is already at Jackson.
- Have a supportive supervisor.
- Not about who owns something but the quality of services provided.
- Community has prepaid for services via taxes and expect something in return.
- Mentioned priorities and people willing to stand up to help.
- Asked council to set priorities.
- Mr. Speer will hopefully be receiving a letter from current estate of Kerr McGee which releases obligation for calling Kerr McGee.
- Love idea about private sponsorship of fields.
- Lost revenue by closing preschool on Mondays, suggested alternative to cover facilities on Monday.

Dan Clark

- Asked Mr. Ponek how much staff were needed to fulfill county maintenance.
 - Ponek – minimum 2 full-time staff at approximately \$40k each plus part time for health facility.

Jim Ponek

- Reviewed original recommendation for City to own Jackson Park.

Dan Clark

- Clarified that maintenance would need 2 additional staff members to continue maintenance of Jackson Park.

Jerry Taylor

- Suggested not taking on new additional burden, just maintain level of service currently in existence. Still 4 years on the contract, take it off the table.
- Asked why we are watering and maintaining the grass at freedom park.
- Asked why we are maintaining Denny's park.
- Suggested keeping useful fields and eliminating others.
- Suggested eliminating other expenditures such as benefits package and future employee retirement and benefit packages.

MINUTES - CITY COUNCIL / REDEVELOPMENT AGENCY - REGULAR

April 27, 2013

Page 12

Mike Tosti

- Gave history of involvement in youth sports since 1967.
- Asked if municipal codes going to stay in place.
- Representing group that wants to take over programs at Jackson Park for soccer, baseball, and others. Community outreach program basis comes from Lodi. Fields are maintained by community.
- Will be leasing thru county August 1. Can cancel lease with Jackson Park because this organization will assume the lease.

Mary Flattman

- Long time resident
- Supported swimming pool.
- Official for USA swimming.
- Referenced national and international swim meets attended.
- Spoke on benefits of swimming such as goal setting, time management, as well as life saving skill
- spoke on importance of quality of life thru sports.
- Commented about revenue received from restaurants and lodging from sporting events.
- Encouraged Council to keep Pinney Pool and remember the kids are the future.

Recess at 4:02pm and resumed meeting at 4:07pm

Nadine Stichen

- Commented on family experience with exercise class which is no longer offered. Senior situation should be addressed.
- Seniors enjoy watching children play sports so they do utilize the programs even though they may not participate directly.
- 3 and 4 generations use the programs.
- Comments about contracting government which is difficult.
- School district employees are waiting for the time when we hit bottom and begin to come back.
- Care about the programs being offered, asked council for a budget that can be maintained.

Jerry Taylor

- Echoed advantages of volunteers taking over programs and once owned by non-profit organization opens up additional grant opportunities.
- Commented city's rejection of offer from outside organization building new bathrooms.

Closed public comment at 4:14pm

MINUTES - CITY COUNCIL / REDEVELOPMENT AGENCY - REGULAR
April 27, 2013
Page 13

Lori Acton

- Asked if maintenance outsource has been explored.
 - Yes and is not cheaper
- What is ROP used for.
 - Front desk gym attendants, did not work in maintenance due to restrictions but have hired from the program.
 - Paid in past but not paid at this time.
- Asked for explanation on programs why all budget numbers vs. actual are far apart
 - Poněk - Past reporting system is difficult and working with finance to get a better system.
- Asked why revenues were dropping.
 - Poněk – division has been dismantled. Lost staffing due to budget cuts, furloughs, position cuts. Trying to piece the program together. Requests things to be settled down so can begin to build back up.
- Suggested department head take time to lock and unlock facilities and allow volunteers to run program.
 - Poněk – explained how decision to close Mondays was made.
- Questioned why money making programs have been dropped.
 - Poněk – explained that instructors have been lost and new programs vary, anticipate new classes to improve.
- Commented on swim lesson program being largest generator of revenue. Asked about why schedule changed
 - Explained 40 minute lessons.
- Suggested bubble idea for enclosing the pool and whether staff have looked at the option to provide costs.
 - Poněk – suggested looking at future expansion of facility with TAB funds.
- Commented that as a band-aid could put a bubble on and run the pool year round seems to make sense while we wait for TAB funds.
- Commented that public wants programs and parks but we do not have a parks plan.
 - Poněk – provided parks plan
- Asked about utilizing landscaping agencies to maintain medians.
 - Poněk – have done contract in past until council eliminated contracts. Then staffing reduced so now looking at volunteer organizations.

Dennis Speer

- Reviewed Council Action upon completion of department presentations.

Lori Acton

- Commented that most presentations were not received until arrival at the meeting. Reminded Council that Monday evening was reserved for adjournment and suggested the desire to review information received.

MINUTES - CITY COUNCIL / REDEVELOPMENT AGENCY - REGULAR
April 27, 2013
Page 14

Jason Patin

- Agrees with Lori Acton about the need to review numbers and have discussion another day.

Jim Sanders

- Supports adjourning to Monday to hold continued conversations.

Chip Holloway

- Needs more information including an org chart showing staffing cuts and shifts. Requesting full time equivalent information.
 - Rachelle McQuiston – numbers presented are assuming no decrease to staffing outside 1 maintenance and 2 vacant police positions.
 - Dennis Speer – with police the assumption was to backfill with Measure 'L' or they would have to lose officers.

Lori Acton

- Has the overview but no actual review of staffing levels and functions.

Chip Holloway

- Commented of amazement in attaining a 1.4 million dollar reduction by only losing 1 staff member. Gives more room to create a reserve.

Dennis Speer

- Reminded council that Measure 'L' funds were requested to support budget.

Rachelle McQuiston

- Thanked staff and department heads for assisting with putting information together.

Chip Holloway

- Want to relieve as much as possible from Measure 'L'

Discussion Adjourned To Wednesday, May 1 Regular Council Meeting.

CITY MANAGER REPORT

Dennis Speer

- Thanked department heads for preparing presentations and assisting with gathering information
- Thanked council
- Cal-Recycle Public hearing May 21 in Sacramento to consider removal of compliance order for Ridgecrest.

MAYOR AND COUNCIL COMMENTS

Lori Acton

- Thanked public for input and attendance.
- Thanked staff and departments for putting together information
- Special thanks to Rachelle

Jim Sanders

- Grateful for staff time in putting together and Mrs. McQuiston has done an excellent job and appreciate her hard work.
- Regardless of changes seen in Ridgecrest, potential is present with those changes.
- Believe there are solutions which will satisfy the budget and still maintain many of services provided.

Chip Holloway

- Thanked public who attended. Not convinced Saturday is the best time and those who really care will find the time to attend.
- Apologized and thanked Mrs. McQuiston for driving her crazy.
- Quote: hard to commit suicide when jumping from a basement window.
- Thanked fellow council members.

Jason Patin

- Think when discussions are completed Wednesday that the decision will not be too hard.
- Have to feel safe and then protect infrastructure including parks. We created parks and is our responsibility to maintain them.
- Grateful have never had to use the police and fire but glad they are there.
- Need to figure out how parks can stay. Proposal does not close anything, just need to shift things around.
- Have to do the responsible thing by making necessary cuts and not counting on one time money and build a reserve.
- All want to get to the baseline and begin to build rather than cut
- Thanked staff who spend a lot of time behind the scenes dealing with us
- Each department head has to fight for their employees. Need to stop talking about cuts and employees can feel secure and want to stay.

MINUTES - CITY COUNCIL / REDEVELOPMENT AGENCY - REGULAR

April 27, 2013

Page 16

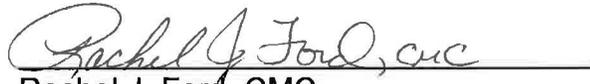
Dan Clark

- Desert mountain division met in Ridgecrest yesterday, thanked Chip and Ricca for creating a wonderful experience for visitors to our community. Made our City proud.
- Thanked Dennis Speers, best approach to the budget in terms of numbers and presentations. Feel confident will come to reasonable budget conclusion.
- Thanked Mrs. McQuiston for taking an old system and folding into new system with accurate information and number.
- Thanked department heads.
- Asked if there are enough people in parks and streets to do the jobs being asked. Need to consider that in our deliberations.
- Are we penny wise and dollar foolish?

Chip Holloway

- Confirmed request from police and public works includes Measure 'L' so need to still look at 1.2 million in cuts.

ADJOURNMENT at 4:53pm


Rachel J. Ford, CMC
City Clerk